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2000

TOWN OF ALTON

NEW HAMPSHIRE



2000 ANNUAL REPORT

This Year the Town Report is Dedicated to Robert L. Calvert



Bob Calvert
1918- 2000

Almost from the day in 1983 that Bob and his wife Cathy came to Alton after retirement from 42 years as a professional in Boy Scouts of America, he was an active participant in Town affairs.

Bob was a member of the Planning Board, Budget Committee and served 5 years as a Selectman and during that time, he was actively involved with developing Alton's Master Plan. As a school volunteer, Bob coached The Odyssey of the Mind, and in 1998 at the age of 80, he was elected Town Moderator. We all remember in 1999 going home at eleven o'clock in the evening after a smooth, succinct Town Meeting.

For several years he served as President of United Association of Alton, a group of people that represented the different home owners associations in Alton. Bob also served on the Board of Directors of the VNA/Hospice (4 years as president). He created the "Kitchen Cabinet" to guide the fund-raising efforts for the Gilman Library addition. His volunteer efforts were recognized by the State, the Municipal Association and library groups.

Alton was so very fortunate that Bob chose to settle here and to use his energy, enthusiasm and talents in speaking and volunteering for Alton. Who could forget his poetry, his "MC ing" at dinners and retirements and using detergent boxes and bottles to get your interest. Bob greatly enjoyed such festivities and used his special talents in writing and speaking for everyone's pleasure.

Bob's generosity of his personal time and his accomplishments will long be remembered and appreciated by those of us who were fortunate enough to know him. Thank you Bob.

S.E.C.
A.Z.C.

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2000 ANNUAL REPORT
of the
TOWN OF ALTON
in the
COUNTY OF BELKNAP
STATE OF NEW HAMPSHIRE

A HISTORICAL PERSPECTIVE

* * * *

PRESIDENT OF THE UNITED STATES
William J. Clinton

VICE-PRESIDENT OF THE UNITED STATES
Albert Gore, Jr.

UNITED STATES SENATORS
Judd Gregg
Robert Smith

U.S. REPRESENTATIVE IN CONGRESS - 1st DISTRICT
John E. Sununu

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Jeanne Shaheen

EXECUTIVE COUNCILOR - DISTRICT 1
Raymond S. Burton

STATE SENATOR - DISTRICT 4
Robert Boyce

STATE REPRESENTATIVES TO THE GENERAL COURT - DISTRICTS 5 & 6
Gordon E. Bartlett
Stanley E. Czech
David Russell
Laurie Boyce

2000 Town Population
3493
(Source: NH Office of State Planning)

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

James C. Washburn, Chairman (2001)
Harold M. Bothwick, Jr., Vice-Chairman (2001)
Arnold P. Shibley (2002)
Reuben L. Wentworth (2002)
Stephan E. McMahon (2003)

BUDGET COMMITTEE:

Virginia Bergeron, Chairman (2001)
Loring Carr, Vice-Chairman (2001)(*appointed*)
Anna Griffin, Secretary (2002)
Greg Fuller (2002)
Laurie Boyce (2003)
Ruth Messier (2003)
Scott Sweezey (2001)(*appointed*)
Frank Decoster (2001)(*resigned*)
Donna Briggs (2001)(*resigned*)
Alan Sherwood (2002)(*resigned*)
Angela Bystrack (2001)(*resigned*)
Stephan McMahon, Selectmen's Representative
Robert Loprete, School Board Representative
Joyce Hopper, School Board Representative (Alternate)

CEMETERY TRUSTEES:

Shirley Lane, Chairman (2003)
Paulette Alden, Secretary (2002)
Mark Divito (2001)

FIRE WARDS:

Richard Quindley, Chairman (2002)
John H. Young, Sr. (2001)
Kenneth G. Roberts (2003)

HIGHWAY AGENT:

Kenneth G. Roberts (2003)

LIBRARY TRUSTEES:

David Countway, Chairman (2001)
Shirley Copeland (2002)
Nancy Jordan (2003)

MODERATOR:

Mark Northridge (2002)

PLANNING BOARD:

Alan R. Sherwood, Chairman (2003)
Bonnie Dunbar (2001)
Frances Washburn, (2001)
Dorothea Wentworth, Clerk (2002)
Donn Brock, (2002)
Earl Bagley, (2001)(*appointed*)
Marcella Perry, Alternate (2003)
Robert Eddy, Alternate (2003)
Warren R. Meier, Alternate (2003)
James Washburn, Selectmen's Representative

SUPERVISORS OF THE CHECKLIST:

Marybee E. Longabaugh, Chairman (2002)
Laurie Boyce (2004)
Anna D. Griffin (2001)(*appointed*)

TAX COLLECTOR:

Anne M. Kroeger (2003)

TOWN CLERK:

Lisa Waterman (2003)

TREASURER:

Helen M. Sullivan (2003)

TRUSTEES OF TRUST FUNDS:

Joseph R. Houle, Chairman(2001)
Shirley Copeland (2002)
Muriel Stinson (2003)

WATER COMMISSIONERS:

Reuben Wentworth (2001)
Malcolm Simonds (2002)
John Streeter (2003) (*resigned*)
Carl Ciampo (2001) (*appointed*)

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING AGENT:

Tammy Jamison

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

Brian G. Boyers

CONSERVATION COMMISSION:

Lisa Erickson-Harris, Chairman(2002)

Thomas Hoopes, Vice-Chairman (2001)

Justine Gengras, Clerk (2003)

Roger Burgess (2003)

Cindy Balcius (2003)

James Washburn (2002)(*resigned*)

Marjorie Gilson (2002) Alternate

Arnold P. Shibley, Selectmen's Representative

DEPUTY TAX COLLECTOR & DEPUTY FINANCE OFFICER:

Paulette M. Wentworth

DEPUTY TOWN CLERK:

A. Marie Richardson

EMERGENCY MANAGEMENT COMMITTEE:

Russell M. Sample, Jr., Director

Kevin Iwans

Kenneth Roberts

FINANCE OFFICER & DEPUTY TOWN TREASURER:

Linda S. Troendle

FIRE DEPARTMENT:

Russell M. Sample, Jr., Fire Chief

Mary Jane Dascoli, Secretary

GILMAN MUSEUM COMMITTEE:

William Crocker, Chairman (2002)

David P. Rockwood, Vice-Chairman (2002)

Ellamarie Carr (2002)

Patricia Rockwood (2003)

Marybee Longabaugh (2003)

LAND USE & PROPERTY RECORDS DEPARTMENT:

Diantha S. Moulton, Office Manager

Nancy Decoteau, Assistant

LEVEY PARK TRUSTEES:

Richard Jones, Chairman (2001)

Claire Fitzgerald (2002)

Kenneth Gilbert (2003)

LIBRARIAN:

Holly S. Brown

Lucinda Miller, Assistant Librarian

PARKS AND RECREATION COMMISSION:

William Lionetta, Chairman (2002)

Jay Sydow, Vice-Chairman (2001)

Jack Bernard (2001)

Reuben Wentworth, Selectmen's Representative

PARKS AND RECREATION/GROUNDS AND MAINTENANCE:

Kellie Troendle, Recreation Director

Harry Waterman

Brandon Gallion

PLANNING DIRECTOR:

Andrew K. Locke (*resigned*)

POLICE CHIEF:

Kevin D. Iwans

SAFETY MANAGEMENT COMMITTEE:

Kellie Troendle

Brian Boyers

Harry Waterman

Louis Divito

STATE FIRE WARDENS:

Russell Sample, Jr., State Forest Fire Warden

Scott Williams

Alan Johnson

Ed Consentino

Robert Witham (*retired*)

SOLID WASTE CENTER:

Warren Zitzow, Director
Paul Pfaff, Assistant Director

TOWN ADMINISTRATOR & FINANCE OFFICER & WELFARE DIRECTOR:

Andrew K. Locke, Interim Town Administrator
Raymond W. Houle, Jr. (*resigned*)
Stanley E. Czech, Interim Town Administrator
Pamela J. Arnold

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN ENGINEER:

CLD Consulting Engineers (Consultant)

TOWN FORESTER:

Peter Farrell (Consultant)

TOWN SECRETARY & WELFARE OFFICER:

Patricia A. Rockwood

WATER SUPERINTENDENT:

Richard A. Quindley

ZONING BOARD OF ADJUSTMENT:

Frances Washburn, Chairman (2002)
Keith Chamberlain, Vice-Chairman (2002)
Richard Quindley, Clerk (2002)
Henry Soucy (2003)
William Ryan (2003) Alternate
Stephen Paul (2002) Alternate
Stephan McMahon, Selectmen's Representative
Harold Bothwick, Selectmen's Representative (Alternate)



OFFICIAL BALLOT ANNUAL TOWN ELECTION ALTON, NEW HAMPSHIRE MARCH 14, 2000

Chris Waterman
TOWN CLERK

INSTRUCTIONS TO VOTERS

- To vote, complete the arrow(s) pointing to your choice(s) like this:
- Follow the directions as to the number of candidates to be marked for each office
- To vote for a person whose name is not printed on the ballot, write the candidates name on the line provided and complete the arrow

FOR SELECTMAN

For Three Years
Vote for not more than One

STEPHAN McMAHON 601

EVELYN NARDO 191

DARYL D. TILTON 111

TOWN CLERK

For Three Years
Vote for not more than One

HELEN "LYNN" BROOKS 257

LISA WATERMAN 700

TAX COLLECTOR

For Three Years
Vote for not more than One

ANNE M. KROEGER 873

TREASURER

For Three Years
Vote for not more than One

HELEN M. SULLIVAN 838

TRUSTEE OF TRUST FUNDS

For Three Years
Vote for not more than One

MURIEL V. STINSON 838

HIGHWAY AGENT

For Three Years
Vote for not more than One

KENNETH G. ROBERTS 841

LIBRARY TRUSTEE

For Three Years
Vote for not more than One

NANCY O. JORDAN 664

DAVID P. ROCKWOOD 207

FIRE WARD

For Three Years
Vote for not more than One

KENNETH G. ROBERTS 802

FIRE WARD

For One Year
Vote for not more than One

JOSEPH B. BRENNAN, JR. 291

JOHN H. YOUNG, SR. 502

MODERATOR

For Two Years
Vote for not more than One

MARK A. NORTHRIDGE 820

CEMETERY TRUSTEE

For Three Years
Vote for not more than One

SHIRLEY A. LANE 830

CEMETERY TRUSTEE

For Two Years
Vote for not more than One

PAULETTE C. ALDEN 855

CEMETERY TRUSTEE

For One Year
Vote for not more than One

MARK S. DIVITO 787

WATER COMMISSIONER

For Three Years
Vote for not more than One

JOHN STREETER 329

BUDGET COMMITTEE

For Three Years
Vote for not more than Three

Ruth Messier 5

Laurie Boyce 3

BUDGET COMMITTEE

For One Year
Vote for not more than One

CONNIE BRIGGS 752

PLANNING BOARD

For Three Years
Vote for not more than Two

ALAN R. SHERWOOD 767

PLANNING BOARD

For One Year
Vote for not more than One

FRANCES E. WASHBURN 748

SUPERVISOR OF THE CHECKLIST

For One Year
Vote for not more than One

Laurie J. Boyce 715

SUPERVISOR OF THE CHECKLIST

For Three Years
Vote for not more than One

MARYBEE E. LONGBAUGH 769

SUPERVISOR OF THE CHECKLIST

For Two Years
Vote for not more than One

MARYBEE E. LONGBAUGH 769

AMENDMENTS RECOMMENDED BY THE PLANNING BOARD

TOWN OF ALTON PROPOSED ZONING AMENDMENTS

QUESTION #1

This amendment revises Section 220 - Non-conforming Uses to clarify treatment of non-conforming structures and correct grammatical errors. All non-conforming structures will be treated equally, regardless of what the property is used for. A graphic explaining the intention of the section is included.

(RECOMMENDED BY THE PLANNING BOARD)(MAJORITY VOTE REQUIRED)

616 YES

223 NO

QUESTION #2

This amendment revises existing Section 227 - Setbacks to place the setback requirements for structures located in the Shoreland Protection Overlay District into the general setback requirement section. The section also clarifies from what line setback distances are to be measured.

(RECOMMENDED BY THE PLANNING BOARD)(MAJORITY VOTE REQUIRED)

647 YES

256 NO

QUESTION #3

This amendment revises existing Section 301 - Permitted Uses - Table of Uses as follows: permits single-family and combined dwelling and business in Zone RS; prohibits Manufactured Homes in Zone RS; permits Boat Service in Zone RC; adds Contractor Equipment Storage as a Special Exception in Zones RC, RR, and RU; Permits Recreational Uses - Not for Profit in Zones RR and RU; adds Outdoor Recreation as a Special Exception in Zones R, RR and RU; Permits Mannas in Zone RC.

(RECOMMENDED BY THE PLANNING BOARD)(MAJORITY VOTE REQUIRED)

466 YES

449 NO

QUESTION #4

This amendment revises the existing Section 312 - Restrictions Governing Use in the Lakeshore Residential Zone, to require a minimum road frontage of 30' for all mainland waterfront lots, and to require that access to such lots be via the required 30' of road frontage.

(RECOMMENDED BY THE PLANNING BOARD)(MAJORITY VOTE REQUIRED)

656 YES

255 NO

QUESTION #5

This amendment revises Article 500 - Definitions, by adding 3 new definitions: Building Envelope, Contractor Equipment Storage, and Outdoor Recreation.

(RECOMMENDED BY THE PLANNING BOARD)(MAJORITY VOTE REQUIRED)

602 YES

283 NO

**MINUTES OF THE 2000 ALTON ANNUAL TOWN MEETING
MARCH 15, 2000 ALTON SCHOOL GYMNASIUM**

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Wednesday, March 15, 2000 at 7 o'clock in the evening to act on the balance of the Warrant articles. The Moderator, Robert Calvert, called the meeting to order promptly at 7:00pm and led the audience in the Pledge of Allegiance. Mr. Calvert introduced the Board of Selectmen, Chairman, William Ryan, James Washburn, Reuben Wentworth, Arnold P. Shibley, Harold Bothwick, Interim Town Administrator, Andrew Locke, Attorney James Sessler, Code Official Brian Boyers, Town Clerk, Lisa Waterman, Recording Clerk, Christine Whalen. Mr. Calvert recognized the Chairman of the Budget Committee, Scott Sweezey who in turn introduced committee members, Ruth Messier, Alan Sherwood, Virginia Bergeron, Laurie Boyce, Gregory Fuller and Anna Griffin.

The Moderator read the Rules of the Meeting. All votes would be taken by show of cards or by standing count when a vote was in doubt, or a 2/3 vote required. Articles would be read before acting upon, amendments must be in writing and articles, with all amendments, will be read before final action. The Moderator will announce the decision before proceeding to the next article. The results of the Town and School elections held the previous day were announced and he thanked the people who volunteered to work at the polls and count the ballots in the evening.

A vote was taken to allow non-residents to speak at the meeting. The vote passed unanimously.

ARTICLE 1 This article was voted at the election on March 14, 2000.

ARTICLE 2 To see if the Town will vote to raise and appropriate the sum of five hundred fifty thousand dollars (\$550,000.00) for the construction, installation and equipping of a new water supply well and to authorize the long-term borrowing of no more than five hundred fifty thousand dollars (\$550,000.00) from the State of New Hampshire Drinking Water Revolving Loan Fund pursuant to the terms, rules and regulations administered by the New Hampshire Department of Environmental Services in accordance with RSA 486:14 and 541-A; provided that repayment of fifteen percent (15%) of the principal amount to be borrowed shall be forgiven under the terms of the loan application and the total amount to be repaid shall be borne by water system ratepayers and not the taxpayers of the Town. (RECOMMENDED BY THE SELECTMEN) (\$550,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (A 2/3 MAJORITY BALLOT VOTE IS REQUIRED)

Moderator Calvert polled the citizens to allow that the polls be open for one hour but to move on to the next Article earlier.

Article 2 was moved by R. Wentworth and seconded by S. Sweezey to keep the polls open for one hour but to move on the Article 2 earlier.

Discussion on the Article ensued. Dick Quindley explained that the well on Route 140 near the fire station was installed in 1938 and is running near capacity. He further stated that if something was to happen to this well there would be a severe water shortage.

Mr. John DeCoff questioned if the Water Works failed to meet the commitment of the loan if the Town would be held liable?

Selectman Reuben Wentworth stated that the Town of Alton owns the Water Works which is regulated by the Commissioners that if they did fail the Town would assume the responsibility. He further stated that the Water Works has never been in default and did not feel that it would now.

The citizens then went to the polls.

The vote on Article 2 was then challenged. A motion was made by Selectman James Washburn and seconded by Scott Sweezy to revote on Article 2. The motion failed. It was then ruled by the Moderator to recast ballots on Article 2.

Article 2 passed with a vote of 140 in favor and 38 against. A motion was made by Selectman Reuben Wentworth and seconded by Selectman James Washburn to restrict reconsideration.

\$550,000.00 PASSED

ARTICLE 3 To see if the town will vote to send the following resolution to the New Hampshire General Court: "Be it resolved, New Hampshire's natural, cultural and historic resources in this Town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources."

Article 3 was moved by Selectman James Washburn and seconded by Reuben Wentworth.

Interim Town Administrator, Andrew Locke explained that the resolution would be sent to the New Hampshire Legislature who are currently working on legislation to provide grants to allow towns to preserve their natural resources. He further stated that this was a non-binding resolution and would not require the Town to spend any money.

State Representative, Stanley Czech stated that he had seen a copy of the proposal and that the chances of Alton seeing any grant money were slim. He further stated that in order for the Town to see any of the money they must write a grant and it would depend on how well the grant was written. He further stated that the Town would be required to pay 40% of the total cost of the grant and asked the citizens where that money would come from?

State Representative, Robert Boyce spoke against the article. He further stated that if passed, the money would come out of the general fund and the State would end up with a budget shortfall.

Dorothy Wentworth stated that even if our Representatives are against this that Wolfeboro received

\$1 million dollars in grants and Laconia is also receiving grant money. She further stated that she thought the Town should try as Towns around us are receiving money.

Conservation Commission Member, Justine Gengras stated that the Town could find matching funds to match state money and that the grant would protect several hundred acres of land. She further stated that the concept was good for Alton as well as other Towns in the State.

A vote was taken and the Article failed.

FAILED

A motion was made by Selectman James Washburn and seconded by Selectman Reuben Wentworth to restrict reconsideration. The motion passed.

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars, (\$9,500.00), to complete construction of basketball courts at Liberty Tree Park. (RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

The Article was moved by Recreation Director, Kellie Troendle and seconded by Recreation Commission Member, Jay Sydow. A motion was made by Kellie Troendle and seconded by Deborah Burton to amend the Article to read: "To see if the Town will vote to raise and appropriate the sum of five thousand nine hundred dollars, (\$5,900.00), to complete construction of basketball courts at Liberty Tree Park."

Kellie Troendle explained that at Town Meeting last year the Town approved \$8,900 but was not enough to complete the project.

Scott Swezey stated that the original article last year was for \$8,900, and asked if the Town really needs two basketball courts?

Kellie Troendle stated that she had received a revised estimate this week, and that the court could be built with the requested \$5,900.

A vote was taken on the amendment and passed.

A vote was taken on the amended article and passed.

\$5,900.00 PASSED

Kellie Troendle moved to restrict reconsideration, Jay Sydow seconded and the motion passed.

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of twenty-three thousand four hundred dollars, (\$23,400.00), for the purchase of a new police cruiser. (RECOMMENDED BY THE SELECTMEN) (\$23,400.00 IS RECOMMENDED BY THE

BUDGET COMMITTEE (SPECIAL WARRANT ARTICLE - MAJORITY VOTE REQUIRED)

A motion was made by Police Chief Kevin Iwans and seconded by Selectman Washburn. Chief Iwans explained that this is part of the Police Cruiser rotation. The vehicle to be replaced is a 1996 Ford Crown Victoria Interceptor with over 122,800 miles on it.

CIP Committee Member, Alan Sherwood stated that the item was recommended by the CIP

The article was then voted on and passed.

\$23,400.00 PASSED

A motion was made by Selectman James Washburn and seconded by Scott Sweeney to restrict reconsideration. The motion passed.

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000.00), to purchase an outboard motor for a Public Safety Boat. (SPECIAL WARRANT ARTICLE) (RECOMMENDED BY THE SELECTMEN - \$9,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

A motion was made by Selectman William Ryan and seconded by Selectman Reuben Wentworth. Police Chief Kevin Iwans stated that the Police Department obtained a 21' McKee Craft boat (Boston Whaler) through Military Surplus at no cost to the Town. The boat needs a motor. He further stated that the Boat will be used by both the Police and the Land Use & Property Records Departments.

Jay Sydow questioned where the boat would be docked? Chief Iwans stated probably Munge Cove

Dick Griffin stated that he moved to Alton a couple of years ago because of the low tax rate. He further stated that the reason the tax rate is so low is because of the islands and properties. He further stated that residents on the island deserve something back for their tax money.

A vote was taken on the Article. The article passed.

\$9,000.00 PASSED

A motion was made by James Washburn and seconded by Scott Sweeney to restrict reconsideration. The motion passed.

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of eight thousand five hundred dollars, (\$8,500.00), for the purchase of police mobile data terminal communication systems. (RECOMMENDED BY THE SELECTMEN - \$8,500.00 IS RECOMMENDED BY THE BUDGET COMMITTEE - SPECIAL WARRANT ARTICLE - MAJORITY VOTE REQUIRED)

A motion was made by Chief Kevin Iwans and seconded by Selectman Harold Benwick. Chief

Iwans explained that this is the 2nd half of a \$17,000 project. Town Meeting funded \$8,500 last year. These units allow Police Officers to gain access to NCIC information, over a secure, private connection. Two cars were done last year, and the other two 2 cars will be done this year. This is supported by grant money and would split to cut the cost.

The article was voted on and passed.

\$8,500.00 PASSED

A motion was made by James Washburn and seconded by Alan Sherwood to restrict reconsideration. The motion passed.

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars, (\$30,000.00), to be added to the Fire Department Equipment Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) (\$30,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Dick Quindley and seconded by Reuben Wentworth. Dick Quindley explained that the Fire Department will need to replace Engine 2 in West Alton in 2002, and the Rescue Truck in 2003. These funds will help lessen the impact in those years.

A vote was taken on the article and the article passed.

\$30,000.00 PASSED

A motion was made by Reuben Wentworth and seconded by Scott Sweezy to restrict reconsideration. The motion passed.

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars, (\$10,000.00), to be added to the Fire Department Radio Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) (\$10,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Fire Ward, Dick Quindley and seconded by Scott Williams to amend the article to designate the Selectmen as agents to expend. Fire Ward Dick Quindley explained that the Lakes Region dispatch is on a low band frequency. The Fire Department needs new radios by the end of June, 2001 to communicate on the new frequency used by Lakes Region Fire Dispatch. The total cost of the radios is \$40,000. The Fire Department has \$15,192 in Capital Reserve now. Quindley stated that the Irving Oil money might be available for part of the total cost.

A vote was taken on the amendment and passed.

The Article, as amended, reads: "To see if the Town will vote to raise and appropriate the sum of ten thousand dollars, (\$10,000.00), to be added to the Fire Department Radio Capital Reserve Fund previously established, and to designate the Selectmen as Agents to Expend."

A vote was taken and the amended article passed.

\$10,000.00 PASSED

A motion was made by Selectman A. Pete Shibley and seconded by Scott Sweezey to restrict reconsideration. The motion passed.

ARTICLE 10 To see if the Town will vote to establish a Capital Reserve Fund for the purposes of site acquisition and construction of a new Fire Station, and furthermore, to vote to raise and appropriate the sum of ten thousand dollars, (\$10,000.00) to be placed in this fund. (RECOMMENDED BY THE SELECTMEN) (\$0.00 RECOMMENDED BY THE BUDGET COMMITTEE).

A motion was made by Fire Chief, Russell Sample and seconded by Fire Ward, Dick Quindley. Chief Sample further explained that the Fire Department now has the responsibility of medical services. He stated that the current Fire station houses the ambulance.

Discussion ensued as to the relationship of Article 10 and Article 22. Questions centered on the need for a new fire station, the potential location, and appropriateness.

A vote was taken and the article failed.

FAILED

A motion was made by Scott Sweezey and seconded by Virginia Bergeron to restrict reconsideration. The motion passed.

ARTICLE 11 To see if the Town will vote to establish a Capital Reserve Fund for the purchase of a portable pump, and furthermore, to vote to raise and appropriate the sum of five thousand dollars, (\$5,000.00) to be placed in this fund. (RECOMMENDED BY THE SELECTMEN) (\$5,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE).

A motion was made by Fire Chief Sample and seconded by Fire Ward Dick Quindley. Chief Sample made a motion to amend the article to designate the Selectmen as agents to expend. Dick Quindley seconded, and explained that the pump is needed to fight structure fires from the water. The current pump does not generate enough water pressure to adequately fight fires.

A vote was taken on the amendment and passed.

Discussion ensued as to the cost of the pump, its use, and the use of funds from the 1999 Irving oil

spill.

A vote was taken on the article as amended to read:

“To see if the Town will vote to establish a Capital Reserve Fund for the purchase of a portable pump, and furthermore, to vote to raise and appropriate the sum of five thousand dollars, (\$5,000.00) to be placed in this fund, and to designate the Selectmen as Agents to Expend.”

The article passed as amended.

\$5,000.00 PASSED

A motion was made by James Washburn and seconded by Scott Sweezey to restrict reconsideration. The motion passed.

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars, (\$500,000.00), to be added to the Highway Reconstruction Capital Reserve Fund previously established. Said amount is to be partially offset by general fund revenues from a Highway Block Grant estimated in the amount of one hundred seventeen thousand six hundred fifty dollars, (\$117,650.00). (RECOMMENDED BY THE SELECTMEN) (\$500,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman James Washburn and seconded by Reuben Wentworth to move the article. A motion was made by Reuben Wentworth and seconded by James Washburn to amend the article to six hundred thousand dollars (\$600,000.00).

Road Agent Ken Roberts stated that the additional funds are needed to reconstruct Fort Point Road in the summer/fall of 2000, and engineering for Old Wolfeboro Road, and Alton Mtn. Road. Fort Point Road is probably going to come in at around \$550,000, which is almost \$300,000 higher than originally expected.

A vote was taken on the amendment and passed.

A vote was taken on the amended article and passed.

\$600,000.00 PASSED

A motion was made by James Washburn and seconded by Reuben Wentworth to restrict reconsideration. The motion passed.

ARTICLE 13 To see if the Town will vote to establish a Capital Reserve Fund for the purposes of updating the Town Parcel Maps and purchasing Aerial Photography, and furthermore, to vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000.00) to be placed in this

fund. (RECOMMENDED BY THE SELECTMEN) (\$0.00 RECOMMENDED BY THE BUDGET COMMITTEE).

A motion was made by Selectman James Washburn and seconded by Selectman Arnold P. Shibley. Planning Director Andrew Locke stated that the Town Parcel Maps do not accurately depict parcels. They also use different scales and cannot be combined with one another. The end product will be digital (computerized) maps, that can be combined with maps that have been created by State & Federal Governments.

Greg Fuller stated that this has been coming to the budget committee for years and again they did not recommend this item. Discussion ensued as to the quality of current maps, the need for new maps, and the cost.

A vote was taken on the Article and failed.

FAILED

A motion was made by Debbie Burton and seconded by Scott Sweezey to restrict reconsideration. The Motion passed.

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars, (\$75,000.00), to be added to the Highway Garage Expansion Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) (\$75,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Road Agent Ken Roberts and seconded by Reuben Wentworth. Roberts stated that last year the Town put \$50K into the Capital Reserve, with the remainder to come this year. The \$75K will allow the Town to construct the addition this year. The expansion is needed to protect Highway vehicles and equipment.

A vote was taken on the article and passed.

\$75,000.00 PASSED

A motion was made by Ken Roberts and seconded by Harold Bothwick to restrict reconsideration. The motion passed.

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of fourteen thousand eight hundred dollars, (\$14,800.00), to make repairs to the Pearson Road Community Center. (RECOMMENDED BY THE SELECTMEN) (\$14,800.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman Harold Bothwick and seconded by Reuben Wentworth.

Maintenance Supervisor, Pete Rockwood stated that funds would repair the roof and siding at the Pearson Road Community Center and that the work is needed to prevent further deterioration of the building.

Alan Sherwood stated that this was recommended by the CIP Committee.

A vote was taken on the article and passed.

\$14,800.00 PASSED

A motion was made by Selectman James Washburn and seconded by Scott Sweezey to restrict reconsideration. The motion passed.

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars, (\$35,000.00), for water system improvements on Riverlake Street. Said amount is to be offset in its entirety by revenues from fees billed to water users. (RECOMMENDED BY THE SELECTMEN) (\$35,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Water Commissioner, Reuben Wentworth and seconded by Dick Quindley. Water Commissioner Wentworth stated that the appropriation would replace pipeline at the same time that the road is being done and that it would be funded by the water users.

A vote was taken on the Article and passed.

\$35,000.00 PASSED

A motion was made by James Washburn and seconded by Reuben Wentworth to restrict reconsideration. The motion passed.

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars, (\$25,000.00), to reconstruct the Tennis Courts at Liberty Tree Park. (RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Parks & Recreation Director, Kellie Troendle and seconded by Debbie Burton to move the article. Kellie Troendle moved to amend the article to read: "To see if the Town will vote to establish a Capital Reserve Fund for the reconstruction of the Tennis Courts at Liberty Tree Park, and furthermore, to vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be placed in this fund." Debbie Burton seconded.

Kellie Troendle stated that the tennis courts at Liberty Tree Park are almost 20 years old, and that the average life span is 15-20 years. The total cost of the project is about \$50,000. The Recreation Commission plans to start a Capital Reserve Fund, with funding of \$20,000 per year for three years.

Discussion ensued as to the ability to charge user fees and adequate parking for the facility.

A vote was taken on the amendment and passed.

A vote was taken on the amended article, with a count of 69 in favor and 60 against. The vote was then challenged and another vote taken. The article as amended passed with 78 in favor and 23 against.

\$20,000.00 PASSED

A motion was made by James Washburn and seconded by Debbie Burton to restrict reconsideration. The motion passed.

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000.00), for repairs to the Gilman Museum. Said amount to be offset by \$20,000 from the Gilman Museum Trust Fund. (RECOMMENDED BY THE SELECTMEN) (\$26,165.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

The article was moved by Marybee Longabaugh and seconded by Patricia Rockwood. A motion was made by Marybee Longabaugh and seconded by Patricia Rockwood to amend the article to read: "To see if the Town will vote to raise and appropriate the sum of twenty-six thousand one hundred and sixty-five dollars (\$26,165.00) for repairs and improvements to the Gilman Museum. Said amount to be offset by \$26,165.00 from the Gilman Museum Trust Fund. "

A vote was taken on the amendment and passed.

A vote was taken on the amended article and passed.

\$26,165.00 PASSED

A motion was made by James Washburn and seconded by Scott Sweezey to restrict reconsideration. The motion passed.

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of three thousand dollars, (\$3,000.00), to pay for rent for a Food Pantry. (RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman A. Pete Shibley and seconded by Selectman Reuben Wentworth. Selectman Wentworth explained that this will pay rent for a Food Pantry at the American Legion Building. Three Churches in Town have gotten together to run the Pantry, and asked the Town to pay for rent. This also helps take the pressure off of welfare.

Budget Committee Member, Anna Griffin explained that the budget committee recommended \$0 as there was no presentation on this item.

Discussion ensued as to welfare and support for community organizations.

A vote was taken and the article passed.

\$3,000.00 PASSED

A motion was made by James Washburn and seconded by Reuben Wentworth to restrict reconsideration. The motion passed.

At 11:00 p.m. Moderator Calvert polled the citizens to see if they would like to proceed with the warrant articles or to recess for the next evening. It was the consensus to remain and continue with the articles.

ARTICLE 20 To see if the Town will vote to establish a "Benefit Pay Trust Fund", as recommended by the Town's independent auditors, and furthermore, to raise and appropriate the sum of fifty thousand dollars, (\$50,000.00), to be placed in the trust fund. Said funds are to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. (RECOMMENDED BY THE SELECTMEN)(\$25,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman William Ryan and seconded by Reuben Wentworth to move the article. A motion was made by William Ryan and seconded by Reuben Wentworth to amend the article to read a "Benefit Pay Expendable Trust Fund."

Selectman Ryan stated that Town employees accrue benefits (sick time, vacation time, etc.), that the Town must pay when the employee leaves. If several long-time employees were to leave at the same time, the Town would be hit with a major cost. These costs then have to come out of the operating budget, limiting the Town's ability to fill a position, and provide services. The Trust Fund would be continuously funded at \$50,000. The total liability of the Town is actually closer to \$80,000.

Discussion ensued. A vote was taken on the amendment and failed.

A motion was made by Alan Sherwood and seconded by Anna Griffin to amend the article to read: "To see if the Town will vote to establish a Benefit Pay Expendable Trust Fund, as recommended by the Town's independent auditors, and furthermore, to raise and appropriate the sum of twenty-five thousand dollars, (\$25,000.00), to be placed in the trust fund. Said funds are to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy.

A vote was taken on the amendment and passed.

A motion was made by Ruth Messier and seconded by Debbie Burton to amend the article to \$10,000. A vote was taken on this amendment and failed.

Selectman Wentworth explained that the Town definitely has one employee leaving this year and the Town will have to expend approximately \$15,000 in benefits for that person.

A vote was taken on the article, as amended: "To see if the Town will vote to establish a Benefit Pay Expendable Trust Fund, as recommended by the Town's independent auditors, and furthermore, to raise and appropriate the sum of twenty-five thousand dollars, (\$25,000.00), to be placed in the trust fund. Said funds are to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy." The amended article passed with a standing vote of 56 in favor and 47 against.

\$25,000.00 PASSED

A motion was made by Jim Washburn and seconded by William Ryan to restrict reconsideration. The motion passed.

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars, (\$10,000.00), to repair/replace the granite steps and wall at the Town boat launch in Alton Bay. (RECOMMENDED BY THE SELECTMEN) (\$10,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Reuben Wentworth and seconded by Scott Sweezey to move the article. Maintenance Supervisor, Pete Rockwood explained that last summer a person was injured while using the granite steps, and that they need to be replaced.

A vote was taken and the article passed.

\$10,000.00 PASSED

A motion was made by Mark Divito and seconded by Scott Sweezey to restrict reconsideration. The motion passed.

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of forty thousand dollars, (\$40,000.00), for the purposes of conducting investigative studies of sites for a Multi-use Municipal Facility. Possible uses include, but are not limited to, a Fire Station, Police Station, Highway Garage, and Municipal Offices. (RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by A. Pete Shibley and seconded by Reuben Wentworth to amend the article

to \$20,000. Selectman Shibley requested that Debbie Burton explain the article. Burton explained that the School Board approached the Selectman to support this article for testing of a potential school site which the Town could also use.

Discussion ensued. It was questioned whether this article is appropriate on the Town Warrant, since a school study should only be discussed at a School Meeting. Selectman Wentworth stated that the property in question could benefit the Town if not appropriate for the school. Al Gengras requested that the motion to amend be withdrawn. Pete Shibley withdrew his motion and Reuben Wentworth withdrew his second.

A motion was made by Al Gengras and seconded by Pete Shibley to amend the article to read: "To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for the purposes of conducting investigative studies in a joint venture with the school Board, of sites for a school."

Mr. Mike Nickerson questioned if this amendment was legal? Attorney Sessler stated that the Town could not raise money for the School, except at the School Meeting.

The amendment was withdrawn and a vote was taken on the first amendment and failed with a vote of 40 in favor and 46 against

FAILED

A motion was made by Gregory Fuller and seconded by Scott Sweezey to restrict reconsideration. The motion passed.

ARTICLE 23 To see if the Town will vote to establish a "Housing Demolition Trust Fund", and furthermore, to raise and appropriate the sum of fifteen thousand dollars, (\$15,000.00), to be placed in the trust fund. Said trust fund is to be used to pay for demolition costs associated with the condemnation of unsafe buildings located within the Town of Alton, as determined by the Selectmen, upon a recommendation of the Code Official. (RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by William Ryan and seconded by James Washburn to move the article. A motion was made by William Ryan and seconded by James Washburn to amend the article to an "Expendable Trust Fund".

Ruth Messier explained that the budget committee did not recommend this article as there was no backup. Code Official and Building Inspector Brian Boyers explained that the Town will periodically have to condemn a building for safety and health reasons. However, there are no funds available to have the building removed.

Mr. DeCoff stated that the buildings do not need to be demolished but could be upgraded or the Town could attach a lien without demolishing. Reuben Wentworth questioned what right does the Town have to tear something down on personal property?

Brian Boyers stated that in most cases they are not fit to live in and cannot be repaired. William Ryan stated that these buildings need to be condemned as they are deplorable, unsafe, unsanitary and it would be totally irresponsible by not acting on these types of situations.

A vote was taken on the amendment and passed.

A vote was taken on the amended article and failed.

FAILED

A motion was made by Scott Sweezey and seconded by Debbie Burton to restrict reconsideration. The motion passed.

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of three thousand two hundred forty-one dollars, (\$3,241.00), in support of the Alton Youth League. (RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Reuben Wentworth and seconded by Harold Bothwick to move the article. Recreation Director Kellie Troendle explained that this will help purchase equipment for Little League baseball/softball, which is one of the biggest draws for summer youth activities. The equipment will be owned by the Town, and checked out to the Alton Youth League each year.

Anna Griffin stated there was no presentation on this item. Debbie Burton asked if there was anyone in attendance to represent the AYL. There was no response.

A vote was taken on the article and failed.

FAILED

A motion was made by Debbie Burton and seconded by Scott Sweezey to restrict reconsideration. The motion passed.

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of twenty-two thousand two hundred dollars, (\$22,200.00), to pay for the Town of Alton's apportionment of the Lakes Region Mutual Fire Aid Association Capital Improvement Project. (RECOMMENDED BY THE SELECTMEN) (\$22,200.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Dick Quindley and seconded by Fire Chief Russ Sample. The article passed

with no discussion.

\$22,200.00 PASSED

A motion was made by Dick Quindley and seconded by Russ Sample to restrict reconsideration. The motion passed.

ARTICLE 26 To see if the Town will vote to raise and appropriate the sum of three million one hundred twenty-five thousand seven hundred ninety-four dollars, (\$3,125,794.00), to defray anticipated charges arising as part of the Town's operating budget for the current year. Said amount does not include any funds for special warrant articles addressed separately. (RECOMMENDED BY THE SELECTMEN) (\$3,111,410.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

A motion was made by William Ryan and seconded by James Washburn to move the article. A motion was made by William Ryan and seconded by James Washburn to amend the article to \$3,201,023. This amendment was withdrawn.

A second amendment was offered by William Ryan and seconded by James Washburn to amend the article to \$3,216,023. Selectmen Ryan explained the increases stating that \$1,434 was a computational error, \$57,131 increase in heating and gas, \$4,400 in Computers, \$12,264 with the AFSCME Union Contract and \$15,000 benefit pay for the Solid Waste Center.

It was questioned whether the voters were able to vote on the AFSCME Contract, and the benefit pay for the Solid Waste Center.

Discussion ensued.

Selectman Ryan withdrew the second amendment, and offered a third amendment, to raise and appropriate \$3,188,759. Items to be added to the budget address a \$1,434 computational error, \$57,131 for fuel and \$4,400 for computers. A vote was taken on the amendment and passed.

A motion was made by Scott Sweezey and seconded by Alan Sherwood to amend the article to \$3,172,881.00. A vote was taken on the amendment to \$3,172,881.00 and failed with a vote of 51 in favor and 53 against.

A motion was made by Dick Quindley and seconded by Fire Chief Sample to amend the article to add \$38,297.00 to the Fire Department Operating Budget. A vote was taken and the amendment passed.

A vote was taken on the amended article of \$3,227,056 and passed.

\$3,227,056.00 PASSED

A motion was made by Reuben Wentworth and seconded by Harold Bothwick to restrict reconsideration. The motion passed.

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of seven thousand four hundred dollars. (\$7,400.00), to construct a skateboard facility at Liberty Tree Park Recreation Area. (BY PETITION) (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Monique Tenander to allow a minor to speak on behalf of this article. The motion passed.

Nathan Alden explained that this would be good for the community. John Bolster, a new resident to the community stated that this was a good opportunity to send a message to the youth and young people of this town.

Monique Tenander stated that the old basketball courts would be used for the skateboard park and that it would give the kids a place to go to skateboard instead of around town and that this would be a one time cost.

Tom Masacheck questioned the Town's liability. Recreation Director, Kellie Troendle stated that the NH Municipal Association insurance would cover this facility.

A vote was taken on the article and passed.

\$7,400.00 PASSED

A motion was made by James Washburn and seconded by Harold Bothwick to restrict reconsideration. The motion passed.

ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of one hundred seven thousand dollars (\$107,000.00) to purchase and equip a new Highway Department dump truck to replace the 1984 Mack dump truck; and furthermore to authorize the Selectmen to dispose of the 1984 Mack by trade-in, sale or as otherwise deemed to be in the best interest of the Town. (BY PETITION) (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Highway Agent Ken Roberts and seconded by Mark Divito to move the article. A motion was made by Ken Roberts and seconded by Mark Divito to amend the article to \$39,000 with the balance to come from the Highway Department Equipment Capital Reserve Fund. Highway Agent Roberts explained that the truck is needed now.

The amendment was voted on and passed.

The article as amended passed with no discussion.

\$39,000.00 PASSED

A motion was made by Mark Divito and seconded by Ken Roberts to restrict reconsideration. The motion passed.

ARTICLE 29 To see if the Town will vote to raise and appropriate the sum of three thousand dollars, (\$40,263.00), in support of the following community organizations:

A.	Community Health & Hospice, Inc	\$3,000.00
B.	Community Action Program of Belknap and Merrimack Counties, Inc.	\$6,124.00
C.	Lakes Region Planning Commission	\$5,169.00
D.	American Red Cross	\$1,500.00
E.	VNA-Hospice of Southern Carroll County and Vicinity, Inc.	\$11,470.00
F.	New Beginnings - A Women's Crisis Center	\$1,000.00
G.	Youth Service Bureau's Court Diversion Program	<u>\$12,000.00</u>
Total		\$40,263.00

(NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by James Washburn and seconded by Harold Bothwick to move the article. A motion was made by James Washburn to amend the article to exclude C: Lakes Region Planning Commission from the article and to raise and appropriate thirty-five thousand and ninety-four dollars (\$35,094) for the remaining community organizations.

A vote was taken on the amendment and passed.

The article as amended passed with no discussion.

\$35,094.00 PASSED

A motion was made by James Washburn and seconded by Harold Bothwick to restrict reconsideration. The motion passed.

ARTICLE 30 To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars, (\$75,000.00) for the purpose of installing proper drainage and paving on Mauhaut Shores Road, approximately 3,175 feet long. (BY PETITION) (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

The article was moved by Brian Fortier and seconded by John Beckett. Brian Fortier stated that Mauhaut Shores Road needs to be done over.

A vote was taken on the article and failed.

FAILED

A motion was made by James Washburn and seconded by Scott Sweezey to restrict reconsideration. The motion passed.

ARTICLE 31 Shall we vote the provisions of RSA 31:95-C to restrict the revenues from Ambulance billing to expenditures for the purpose of Ambulance Replacement when needed and replace Ambulance Equipment when needed? Such revenues and expenditures shall be accounted for in a special fund to be known as the Ambulance Replacement and Equipment Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote of the Town Meeting to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenues. (RECOMMENDED BY THE SELECTMEN) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

The article was moved by Reuben Wentworth and seconded by Harold Bothwick.

Dick Quindley explained that the funds generated by the Ambulance would go only toward equipping, repairing and replacing the ambulance.

The article passed with no further discussion.

PASSED

A motion was made by James Washburn and seconded by Reuben Wentworth to restrict reconsideration. The motion passed.

ARTICLE 32 To see if the Town "would like the Board of Selectmen to change School Street to a one way street between the hours of 7:30 - 8:30 a.m. and 2:30 - 3:00 p.m., Monday through Friday, on school days. It needs to be a one way Street going from Church Street to the Alton Post Office. From there on, it can stay a two way street from the Post Office to Main Street. Due to the amount of traffic because of the school, it has become seriously dangerous leading to potential injury. As concerned parents and taxpayers/voters we would like this to happen as soon as possible. Thank you." (BY PETITION)(MAJORITY VOTE REQUIRED)

A motion was made by A. Pete Shibley and seconded by Mark Divito to move the article. A motion was made by Laurie Boyce and seconded by Mr. Griffin to amend the article to read "... between the hours of 7:30-8:00 a.m. and 2:30-3:00p.m."

The Highway Agent and Police Chief recognized the problem, but raised concerns with the proposal as presented. Roberts noted that the Selectmen and School Board will review changes to School Street.

The article failed with little discussion.

FAILED

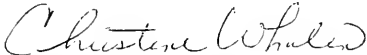
A motion was made by James Washburn and seconded by Scott Sweezey to restrict reconsideration. The motion passed.

ARTICLE 33 To hear reports of any committees, boards, trustees, commissions, officials, agent or concerned voters, and vote to accept same. Furthermore, to conduct any other business that may legally come before said meeting.

No action was taken on Article 33.

A motion was made by Mark Northridge and seconded by Robert Calvert to adjourn at 1:45 a.m. on Thursday, March 16, 2000. The motion passed.

Respectfully submitted,



Christine Whalen, Clerk

A True Copy Attest:

March 29, 1999, Alton, NH



Lisa Waterman, Town Clerk

**MINUTES OF THE 2000 SPECIAL TOWN MEETING
OCTOBER 11, 2000 ALTON SCHOOL MUSIC ROOM**

Pursuant to the forgoing Warrant Article, the voters met at the Alton School Music Room on Wednesday, October 11, 2000 at 7 o'clock in the evening to act on the following article. The Moderator, Mark Northridge, called the meeting to order promptly at 7:00pm. Mr. Northridge introduced the Board of Selectmen, Chairman James C. Washburn, Arnold P. Shibley and Stephan E. McMahon, Town Administrator Raymond Houle, Jr. and Town Clerk Lisa Waterman.

The Moderator read the Rules of the Meeting. A vote was taken to allow non-residents to speak at the meeting. The vote passed.

The Moderator read the article as follows:

ARTICLE 1 To see if the town will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Alton Board of Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for funding in the amount of two hundred fifty-five thousand, two hundred and eight dollars (\$255,208.00). The total estimated increase from FY 1999 to FY 2000 is \$26,287. The total estimated increase from FY 2000 to FY 2001 is \$14,165. The total estimated increase from FY 2001 to FY 2002 is \$10,736. Said sum of \$26,287 for FY 2000 to be included as part of the FY 2000 Operating Budget. Said cost items represent funding for the first year of a three-year agreement. (RECOMMENDED BY THE SELECTMEN). (RECOMMENDED BY THE BUDGET COMMITTEE).

The article was moved by J. Washburn and seconded by A. Shibley.

An explanation of the article was provided by R. Houle. The Town Administrator explained the overall financial impact over a three-year period. Several questions were asked and citizens spoke both in favor of and opposed to the Article.

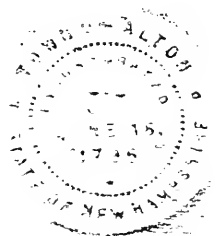
Upon a show of hands called for by the Town Moderator, it was ruled that the Article **PASSED**.

A motion to adjourn was made by Chairman J. Washburn and seconded by Selectman A. Shibley. The Special Town Meeting adjourned at 7:34pm.

Respectfully Submitted,

Lisa Waterman
Town Clerk

A True Copy Attest: Lisa Waterman
Lisa Waterman, Alton Town Clerk



REPORT OF THE BOARD OF SELECTMEN

As we welcome this millennium year, we look forward to new challenges. In 2000 we received several requests and various ideas presented to the Selectmen by many different groups and individuals, the Board continually strives to resolve the issues and concerns brought before us in serving the entire Town's best interest. This task is not always easy, but is accomplished although some of our decisions may be unpopular to a few.

In 2000 Andrew Locke served as our Interim Town Administrator until Raymond Houle accepted the position in June. However in December Mr. Houle resigned and Stanley Czech generously agreed to serve as our Interim Town Administrator until another administrator is hired. A team of volunteers served on a search committee to review applications and will recommend selection of the best qualified individual as a Town Administrator.

Our Planner Director also left in 2000, leaving a void in the Land Use and Property Records Department. A search committee has been appointed and is reviewing applications. In the meantime, our staff at the Town Hall has been filling in valiantly to meet our citizens needs until this position is filled.

The Administrative Services Department was merged into the Parks and Recreation\ Maintenance Department and in 2001 this department will occupy the former Alton Volunteer Ambulance Service building on Main Street.

The tradition of extending the Boston Post Cane was continued by presenting the cane to Ellen MacElroy, our Town's oldest citizen.

In May, the St. Joan of Arc Church was destroyed by fire. The Town lost an historic building but our community rallied to meet the needs of the parishioners and Father Wegman. The church services are continuing at the Meeting House on Main Street. An example of cooperation in Alton.

We lost several civic-minded citizens including Nancy Moore, Steve Rollins, George W. Stone Jr. and Bob Calvert, all left a legacy and that will be remembered. They will be sorely missed.

A site for school purposes was acquired on Route 28S as a result of voter action.

During the Holidays the Town celebrated the first annual *Light up Night, Yuletide in Alton*, sponsored by Parks & Recreation, it brought about a spirit of comradery and participation from Town departments and organizations creating a successful event for the public.

Looking ahead in the coming year, the projects involving sidewalk reconstruction, downtown revitalization, implementation of E-911, are some of the challenges facing the Board in 2001.

The Selectmen are grateful for the many dedicated townspeople serving on various committees, boards and agencies. We appreciate the hard work and time of each member and realize there is always the need for more volunteers to come forward as our efforts continue in the betterment and future growth of the Town. We urge and encourage the spirit of volunteerism. With your help Alton can become the best Town in the Lakes region.

We always welcome your involvement and input. We urge you to attend or view our meetings, and the annual Town Meeting, to vote in elections, Town Meeting and express your views, your input is valuable to us.

In closing I reiterate the expressions and feelings of our prior Boards of Selectmen, that still generate from us today, the Town has an extraordinary sense of community, a Town where it is a pleasure to reside, raise a family, enjoy the natural beauty, and recreational areas; and where our citizens band together. We are fortunate indeed to call Alton our home.

Respectfully submitted,

Jim Washburn, Chairman
Alton Board of Selectmen

REPORT OF THE TOWN ADMINISTRATOR

The year 2000 in Alton, NH was certainly a memorable year and a most unusual one as well. I can remember the 1999 -2000 New Year's Eve waiting to see what Y2K surprises might be in store for us and how it would impact our community. If you remember, it was a big "dud". Nothing happened and we all went about our business as usual. Well, almost!

Andrew Locke our Planner Director also served as Interim Town Administrator. Not an easy job(s) to be sure, but Andy kept things on track while the Town paid to hire a fully qualified Town Administrator. Finally, in early summer, the Board of Selectmen decided to hire Ray Houle. Mr. Houle resigned after a short time, and, then of course there was me. Chairman Jim Washburn asked if I would take the job on a part-time basis if offered. When the Selectmen offered, I accepted. Fortunately, during December and January not much was happening in the State Legislature so I could devote a lot of time to the job, but I had forgotten how much work there was to do during this time, what with budgets, town report, town audit and finding a new Town Administrator. It has been a bit busy here in the Town Hall.

In 2000, as in previous years the Town of Alton was tested and again we passed with flying colors. We have every reason to be proud of citizens of this community. The devastating loss of the St. Joan of Arc Church to a fire was not just the loss of a building, but we suffered a loss to the community, a tear in the fabric of our society. Think of it, even though we may not have been members of that congregation, or any congregation, "the church" is an inviolate institution, every community has one they are always there, and they are landmarks.

St. Joan of Arc was special to all of us. The famous altar railing given by Al Jolson gave this little church a place in the history books, but then, so did the fire! The press declared the loss of the church as one of the top ten media events of the year. We can verify that, because we know how it effected us, but we accept it and move on, just like we did after the dam breach, the ice storm, and after that memorable Fourth of July weekend when the oil tanker truck turned over at the traffic circle. This is 2001 and we are moving on again, that's what I like about Alton.

Respectfully submitted,

Stanley E. Czech, Town Administrator

SUMMARY OF LEGAL EXPENSES

PURPOSE	AMOUNT
Town of Alton v. Brady	\$ 704.00
Town of Alton v. Collins	1,365.00
Town of Alton v. Irving Oil Co.	725.00
Town of Alton v. Morrill	1,110.00
Town of Alton v. Nardello	1,145.50
Campbell v. Dekant, Town of Alton	1,885.00
NH Electric Co-Op, Inc. v. Town of Alton	135.58
Saulnier v. Town of Alton	72.50
Tidd v. Town of Alton	6,690.34
Coalition Communities v. State of NH	5,000.00
Special Town Meeting (Union Contract)	507.50
Union Contract Mediation	436.50
Retainer	<u>12,608.18</u>
TOTAL	\$32,385.10

MEMO(Bollinger & Oasis LLD vs Town of Alton) \$6,774.53

Respectfully submitted,

Paulette Wentworth, Deputy Finance Officer

REPORT OF THE WELFARE OFFICER

Despite our State economy, applications for Town assistance are a daily occurrence in our office. In 2000 we processed thirty-seven new applications, and continue to assist existing welfare clients. We estimate there are fifty families now eligible for assistance.

We give referrals to many outside agencies, including the Alton Community Services Program, local churches and organizations, not only because of our budget constraints but because some of these individuals cannot meet eligibility requirements. We appreciate these agencies as an alternate resource.

The Heidke Trust Fund is available to our elderly citizens. If you know of any citizens who could benefit from this program, (65 or older), please contact me. Although this office administers the paperwork, a person does not have to be on welfare to qualify. All applications are treated in a confidential manner and guidelines are available in this office. We extend our gratitude to the homemakers and healthcare providers working within the HeidkeTrust this past year, through your help and kindness our senior citizens receive the quality care they need, enabling them to remain in their own homes.

This department and the Alton Community Services Program(ACSP) strive to meet the requests of all those who come in for assistance, if you have any questions or know of someone who cannot meet their basic needs, I urge you to call ACSP at 875-CARE or me at the Town Hall.

We are thankful to everyone who has helped our clients and especially to those of you who volunteered , to Operation Blessings, the Mrs. Santa Fund, the American Legion and for all the donations received from our caring citizens in 2000.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED IN 2000

Housing	\$9543.94
Food	3129.92
Fuel	2639.69
Electric Utility	2168.96
Miscellaneous	1152.78
<i>TOTAL</i>	\$18,6 35.29
 Heidke Fund	 \$17,352.33
 Alton Community Services Program	 \$ 2,700.00

Respectfully submitted,

Patricia A. Rockwood, Welfare Officer

REPORT OF THE TOWN CLERK

I would like to take this opportunity to thank you for electing me as Town Clerk. It has been a very busy and informative year! Marie Richardson, Deputy Town Clerk and I continue to register and title motor vehicles and supply passenger, trailer, motorcycle, tractor and agriculture plates to complete your registrations in a one stop service. Due to NH registration laws we are unable to complete certain transactions, but always come to see us first before heading to a state office.

Renewal letters are sent out on a monthly basis to enable you to register your vehicles by mail.

Some of the other functions performed in the Town Clerk's office include marriage licenses, vital statistics, town records, voter registration and absentee ballot applications, elections, UCC's, IRS and other liens, dredge and fill applications, aquatherm and pole permits, oaths of office and the sale of landfill permits. Marie and I also issue dog licenses which are due April 30th of every year. I provide Notary Public services and also serve as Justice of the Peace.

Revenues for 2000

Number of Motor Vehicle Registrations Issued:	6,809	\$657,601.50
Titles:		2,390.00
Decals:		14,977.50
Vital Statistics:		3,226.00
UCC's:		3,248.55
Miscellaneous:		1,787.56
Number of Dog Licenses Issued:	887	6,846.00
Total Amount of Fees Collected		<u>\$690,077.11</u>
Total Amount Remitted to Treasurer		\$690,077.11

The Town Clerk's office hours are 8:30 - 4:30 Monday through Friday and the direct telephone number is 875-2101. Please feel free to call with any questions. Marie and I are happy to be of any assistance to you.

Respectfully submitted,

Lisa Waterman, Town Clerk

VITAL STATISTICS - BIRTHS RECORDED IN ALTON DURING 2000

<u>DATE</u>	<u>CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>	<u>PLACE OF BIRTH</u>
Feb 04	Petros Filiogiannis	Spiridor Filiogiannis	Garifalia Filiogiannis	Laconia
Feb 17	Gabriela D'Empaire-Poirier	Alfred Poirier	Julliette D'Empaire-Poirier	Laconia
Mar 08	Evan Wyatt Swift	David Swift	Mari Swift	Wolfeboro
Mar 19	Andrew Charles Hamilton	Charles Hamilton	Patricia Hamilton	Laconia
Mar 26	Briana Alexis Lariviere	David Lariviere	Amy Lariviere	Wolfeboro
Mar 26	Tristian David Lariviere	David Lariviere	Amy Lariviere	Wolfeboro
Apr 19	Eryn Elizabeth Pierce	Craig Pierce	Morgan Pierce	Concord
Apr 19	Drew Thomas Nickerson	Michael Nickerson	Bettyann Nickerson	Wolfeboro
Apr 19	Veronica Lynn Nicastro	Salvatore Nicastro	Marianne Nicastro	Rochester
Apr 20	Abigail Elisabeth Thomas	Shawn Thomas	Kristin Thomas	Lebanon
Apr 29	Sydney Lynn DeJager	John DeJager	Charla DeJager	Portsmouth
Apr 29	Sadie Lynn DeJager	John DeJager	Charla DeJager	Portsmouth
Apr 30	Ciara Mary Farrell	William Farrell	Jacinta Farrell	Laconia
May 18	Josephine Marie Johnston	Richard Johnston	Andrea Johnston	York, ME
Jun 04	Stephanie Evelyn Lundy	Richard Lundy	Stacey Lundy	Concord
Jun 20	Katherine Elizabeth Sweeney	Thomas Sweeney	Elizabeth Sweeney	Laconia
Jul 08	Rebecca Ann Coache	Christopher Coache	Deborah Coache	Dover
Jul 08	Kate Loren Ackerman	Loren Ackerman	Ellen Ackerman	Manchester
Jul 19	Sabrina Joy Lawrence	Daniel Lawrence	Cynthia Lawrence	Lebanon
Jul 20	Maxim Alexander Deroche	Dean Deroche	Monique Deroche	Concord
Jul 21	Joseph Patrick Doherty	Daniel Doherty	Mary Doherty	Laconia
Jul 25	Christopher C. Martinez	Carlos Martinez	Jane Cormier	Wolfeboro
Jul 31	Hannah Nicole Bureau	James Bureau	Rebecca Bureau	Rochester
Aug 04	Rita Marie Delemus	Kristopher Delemus	Adrienne Delemus	Wolfeboro
Aug 26	Katelyn Margaret Gilbert	Kenneth Gilbert	Kathleen Gilbert	Rochester
Aug 31	Audrey Kate Decker	Kevin Decker	Lisa Decker	Laconia
Sep 11	Anna Katherine Deroche	Robert Deroche	Michelle Deroche	Dover
Sep 18	Taytum Krysteen Herrick	Christopher Herrick	Melissa Herrick	Dover
Oct 01	Matthew Derek Roy	Ray Roy	Kristen Roy	Wolfeboro
Oct 26	Shelby Lyn Cole	Paul Cole	Lisa Cole	Rochester
Nov 18	Tanner Joseph Brennan	Joseph Brennan	Dawnmarie Brennan	Laconia
Dec 05	Johnathan Earl Joy	Michael Joy	Rebecca Joy	Rochester
Dec 05	Connor James Blandini	Paul Blandini	Mary-Bridget Blandini	Laconia
Dec 13	Mackenzie Lynne Burke	Darin Burke	Charlene Burke	Wolfeboro

VITAL STATISTICS - DEATHS RECORDED IN ALTON DURING 2000

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE</u>	<u>FATHERS NAME</u>	<u>MOTHERS</u>
				<u>MAIDEN NAME</u>
Jan 03	Vern S. Lariviere	Alton Bay, NH	Ronald Lariviere	Mildred Dubois
Jan 16	Anzonetta M. Chamberlain	Alton, NH	Arthur Twombly	Capitola Leake
Jan 20	Polly P. Pelletier	Alton, NH	George Palmer	Mary Wallace
Jan 22	Nicholas A. Covino	Alton, NH	Bernard Covino	Laura Bishop
Jan 24	Charles L. Lord	Wolfeboro, NH	Charles Lord	Jennie Bain
Jan 26	Hellen Stone	Wolfeboro, NH	Paul Dean	Hellen Moody
Feb 09	Theresa L. Decatur	Rochester, NH	James Loanes	Teri White
Feb 14	Lois A. Brooks	Alton, NH	Edward Donovan	Ann Orourke
Feb 18	Robert L. Scott	Alton, NH	Joseph Scott	Virginia McCracken
Feb 19	Frank W. Ries	Alton, NH	Frank Ries	Maria Moerchen
Mar 06	Ella Cumming	Alton Bay, NH	David Malcolm	Jamima Macleod
Mar 08	Robert E. Emerson	Concord, NH	Samuel Emerson	Arlene Wheeler
Mar 14	Dorothy A. Cornelissen	Alton Bay, NH	William Sullivan	Alice Young
Mar 30	Arthur E. Appleyard	Laconia, NH	Albert Appleyard	Carrie Weighill
Apr 06	Steven W. Rollins	Manchester, NH	Harry Rollins	Dorothy Sellers
Apr 18	Doris R. Petrie	Wolfeboro, NH	Edwin Petrie	Minnie McIntyre
May 04	Catherine M. Powers	Wolfeboro, NH	William Holland	Catherine McCormick
Jun 11	George W. Stone	Alton, NH	George Stone	Mary Bradford
Jun 12	Brian G. Simonds	Rochester, NH	Malcolm Simonds	Arlene Lamper
Jun 14	Frank E. Babb	Rochester, NH	Frank Babb	Esther Libby
Jun 19	George W. Fairman	Wolfeboro, NH	Charles Fairman	Myrtle Bruce
Jun 20	Nancy C. Moore	Alton, NH	Dino Sartini	Rina Alessandri
Jul 24	Bernardine A. Brown	Rochester, NH	Melvin Nyman	Agnes Goodwin
Jul 31	Clifton L. Blanchard	Rochester, NH	Clyde Blanchard	Dorris Gour
Aug 22	Ann Michalsky	Alton, NH	Arthur Farrington	not available
Aug 28	Wesley D. Flanders	Wolfeboro, NH	Harry Flanders	Edith Thatcher
Sep 27	James E. Foley Sr.	Alton Bay, NH	John Foley	Vera Walker
Sep 30	Donald O. Beckner	Laconia, NH	Harry Beckner	Kezia Lawrence
Oct 02	Jeanne T. Cole	Alton Bay, NH	Eugene Tompkins	Elizabeth Crane
Oct 04	Gwendolyn F. Perry	Wolfeboro, NH	Roy Knox	Sarah Cather
Oct 05	Michael S. Hansen	Moultonborough	Carl Hansen	Marsha Madden
Oct 07	Charles B. Adams	Concord, NH	Philip Adams	Lillian Williams
Oct 31	Dorothy M. Flanders	Wolfeboro, NH	Francis Marden	Mabel Lamper
Nov 25	Richard S. Hasty	Alton Bay, NH	Harold Hasty	Jennie Sanborn
Nov 27	Elizabeth S. Schaefer	Alton Bay, NH	Robert Stearns	Viola Kane
Nov 27	James Quinn	Wolfeboro, NH	James Quinn	Catherine Kearns
Dec 04	Robert Calvert	Rochester, NH	Earle Calvert	Lillian Bunning
Dec 10	Mary L. Brady	Alton, NH	Walter Lipka	Sophia Fialkowski

VITAL STATISTICS-MARRIAGES RECORDED IN ALTON DURING 2000

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>GROOM'S RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>BRIDE'S RESIDENCE</u>
Jan 01	Evan S. Misiaszek	Alton, NH	Rachael L. Jenness	Alton, NH
Feb 26	Kevin C. White	Rochester, NH	Teri A. Fielding	Alton, NH
Mar 18	Daryl D. Tilton	Alton, NH	Virginia E. Haley	Alton, NH
Mar 25	Kevin J. Gilmore	Alton, NH	Geraldine S. Lafond	Alton, NH
Apr 04	Richard M. Johnston	Springfield, MA	Andrea M. Guttormsen	Alton, NH
Apr 29	Scott K. Fernandez	Alton, NH	Amanda A. Delancy	Ctr. Tuftonboro, NH
May 07	Glen D. McLean	Alton, NH	Bonnie Dunbar	Alton, NH
May 20	Archie N. Thibault	Alton, NH	Judy J. Thibault	Alton, NH
May 27	Hans-Peter N. Biemann	Alton Bay, NH	Karen A. Hurlbut	Cambridge, MA
Jun 03	Gerald J. Slagle	Alton, NH	Maureen M. McCarthy	Alton, NH
Jun 09	Nathan D. Bigelow	Alton, NH	Molly B. Kunst	Northfield, NH
Jun 10	Thomas S. Atwood	Alton, NH	Lynn M. Messier	Alton, NH
Jun 10	Michael C. Appe	Alton, NH	Irene M. Baker	Alton, NH
Jun 24	Ronald G. Rojek	Alton, NH	Loretta I. Larrivee	Alton, NH
Jun 24	Jason C. West	Laconia, NH	April L. Boles	Alton, NH
Jul 01	Mark S. Penney	Alton, NH	Casey J. Dunbar	Wolfeboro, NH
Jul 15	Jeremy L. Santulli	Wolfeboro, NH	Andrena L. Dore	Alton, NH
Jul 22	Andrew D. Schofield	Alton, NH	Michele L. St. George	Alton, NH
Jul 24	James O. Nash	Dover, NH	Judith S. Pellowe	Alton, NH
Jul 29	Stefan Jurzyk	Alton, NH	Krystyna Litwora	Alton, NH
Aug 02	Conrad B. Newton	Alton Bay, NH	Anne F. Weir	Alton Bay, NH
Aug 05	Scott M. Johnson	Alton, NH	Laurie A. Brown	Alton, NH
Aug 10	Micah R. Shaw	Somonauk, IL	Juleigh C. Everson	Alton Bay, NH
Sep 09	Stanley Pasternak	Alton Bay, NH	Cathleen M. Connell	Alton Bay, NH
Sep 29	Joshua E. Rapp	Alton, NH	Rebecca L. Clements	Alton, NH
Sep 30	Christopher L. Johnson	Alton, NH	Amy L. Berry	Alton, NH
Sep 30	Keith W. Dube	Alton, NH	Andrea R Laplante	Alton, NH
Oct 06	Richard M. Huppe	Alton, NH	Brenda L. Churchill	Alton, NH
Oct 22	Jason D. Hanscom	Alton, NH	Jessica M. Donahue	Alton, NH
Oct 28	Roger R. Lamontagne	Alton, NH	Rita C. Rancey	Alton, NH
Dec 02	Dwayne J. Pothier	Alton, NH	Beckey J. Neal	Alton, NH



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Alton as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Alton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alton as of December 31, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Alton taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

February 9, 2001

Plodzik & Sanderson
Professional Association

ANNUAL REPORT OF THE TAX COLLECTOR
Summary of Tax Accounts - Fiscal year Ending December 31, 2000

DEBITS

	LEVIES OF	
	2000	1999
Uncollected Taxes Beg. of Fiscal Year:		
Property Tax		1,248,602.32
Current Use		2,100.00
Yield Tax		2,007.34
Excavation Tax		1,073.00
Jeopardy		56.00
Taxes Committed this Year		
Property Tax	9,865,802.00	63,338.00
Current Use	12,180.00	
Yield Tax	57,950.72	
Excavation Tax	4,400.30	
Gravel Tax	176.54	
Overpayments:		
Property Tax	16,226.21	365.05
Interest - Late Tax	7,003.13	38,418.95
TOTAL DEBITS	9,963,738.90	1,355,960.66

CREDITS

Remitted to Treasurer :		
Property Tax	9,073,545.85	1,254,330.25
Current Use	12,180.00	2,100.00
Yield Tax	44,427.09	2,007.34
Gravel Tax	176.54	
Excavation Tax	3,141.30	1,073.00
Jeopardy		56.00
Interest - Late Tax	7,003.13	38,418.95
Abatements Made:		
Property Tax	37,835.28	57,975.12
Adjust - Subject to Audit	71.24	
Uncollected Taxes- End of Year		
Property Tax	770,575.84	
Yield Tax	13,523.63	
Excavation Tax	1,259.00	
TOTAL CREDITS	9,963,738.90	1,355,960.66

DEBITS

TAX LIEN LEVIES OF

	1999	1998	1997	PRIOR
Balance of Unredeemed Taxes Beginning of Fiscal Year		88,204.74	51,765.41	24,096.98
Liens Executed during Fiscal Year	156,914.67			
Interest & Costs Collected after Lien Execution	2,059.01	8,260.86	11,459.39	6,092.32
TOTAL DEBITS	158,973.68	96,465.60	63,224.80	30,189.30

CREDITS

Remitted to Treasurer Redemptions	53,129.54	57,135.18	43,194.15	16,322.96
Interest and Costs Collected after Lien Execution	2,059.01	8,260.86	11,459.39	6,092.32
Abatements of Unredeemed Taxes	38.18			
Unredeemed Taxes at end of Year	103,746.95	31,069.56	8,571.26	7,774.02
TOTAL CREDITS	158,973.68	96,465.60	63,224.80	30,189.30

Paulette Wentworth, Deputy Tax Collector and I will be happy to answer any questions, please do not hesitate to call or come in and see us.

It is a pleasure to serve the Town of Alton as Tax Collector.

Respectfully submitted,

Anne Kroeger
Tax Collector

REPORT OF THE TOWN TREASURER

Opening Balance January 1, 2000		\$2,477,236.55
Income:		
Building Permits	\$ 38,609.00	
State/Grant	262,321.23	
Land Use/Property	44,213.04	
Town Office	1,140.75	
Board of Adjustment	1,360.00	
Police Department	13,654.18	
Water Department	182,553.19	
Transfer Station	69,568.23	
Rental Town Property	19,421.44	
Reimbursement	19,341.09	
Miscellaneous	862,707.61	
Boat Taxes	48,339.05	
Town Clerk	690,072.11	
Tax Collector	10,631,759.89	
Permits	1,290.00	
Ambulance	51,223.52	
Interest	102,550.80	
Total Income		\$13,040,125.13
Less Selectmen's Orders Paid		- 12,494,282.37
Balance December 31,2000		\$ 3,023,079.31

Town of Alton and:

Recreation Revolving Fund

Opening Balance	\$ 10,817.67
Deposits	+ 13,715.65
Withdrawals	- 11,982.72
Interest	+ <u>801.07</u>
Balance 12/31/00	\$ 13,351.67

Conservation Commission

Opening Balance	\$ 38,935.58
Deposits	+ 7,140.00
Interest	+ <u>1,993.69</u>
Balance 12/31/00	\$48,069.27

Old Home Week

Opening Balance	\$ 497.23
Interest	+ <u>13.11</u>
Balance 12/31/00	\$ 510.34

Michael Burke Memorial Fund

Opening Balance	\$ 1151.53
Interest	+ <u>29.53</u>
Balance 12/31/00	\$ 1181.06

Railroad Square Fund	
Opening Balance	\$ 1,200.52
Interest	<u>+ 26.00</u>
Balance 12/31/00	\$ 1,226.52

Concert Fund	
Opening Balance	\$1,148.66
Deposits	+ 650.00
Withdrawal	- 750.00
Interest	<u>+ 24.27</u>
Balance 12/31/00	\$1,072.93

Forest Fund	
Opening Balance	\$7,746.32
Interest	<u>+ 204.25</u>
Balance 12/31/00	\$7,950.57

Operation Blessings	
Opening Balance	\$2,310.58
Deposits	+ 115.00
Withdrawals	- 48.78
Interest	<u>+ 57.72</u>
Balance 12/31/00	\$2,434.52

Hertel	
Opening Balance	\$2,025.40
Interest	<u>53.41</u>
Balance 12/31/00	\$2078.81

St. Laurent	
Opening Balance	\$ 816.66
Interest	<u>+ 21.53</u>
Balance 12/31/00	\$ 838.19

W. Everett Billings	
Opening Balance	\$2,005.81
Interest	<u>+ 52.89</u>
Balance 12/31/00	\$ 2,058.70

John W. Jeddrey Jr.	
Opening Balance	\$2,500.00
Interest	<u>+ 26.77</u>
Balance 12/31/00	\$2,526.77

Retainer Fees	
Balance 12/331/00	\$1,734.47

Keith A. Robinson	
Balance	\$2,040.00
Withdrawal	- 820.05
Interest	<u>+ 11.64</u>
Balance 12/31/00	\$1,231.59

MaryAnn Ryan		
Balance	\$ 990.00	×
Interest	<u>+ 3.31</u>	
Balance 12/31/00	993.37	
Stephan Sheldon		
Balance	\$3,300.00	
Interest	<u>+ 11.24</u>	
Balance 12/31/00	\$3,311.24	
Esker Investment Corp		
Balance	\$3,277.84	
Interest	<u>+ 86.42</u>	
Balance 12/31/00	\$3,364.26	
Joseph & Holli Yuhas		
Balance	\$ 671.23	
Withdrawal	- 677.37	
Interest	<u>+ 9.28</u>	
Balance 12/31/00	\$ 3.14	
Richard Holmes		
Balance	\$ 816.00	
Interest	<u>+ 17.67</u>	
Balance 12/31/00	\$833.67	
Irving Roberts		
Balance	\$ 760.16	
Interest	<u>+ 16.47</u>	
Balance 12/31/00	\$ 776.63	
Timothy Sullivan, P.A.		
Balance	\$23,946.45	
Interest	+ 414.89	
Withdrawal	<u>- 24,361.34</u>	
Account Closed	-0-	
Blue Sky Enterprises		
Balance	\$ 5,663.54	
Interest	+ 140.91	
Withdrawals	<u>5,804.45</u>	
Account Closed	-0-	
Keith Chamberlain		
Balance	\$ 2,525.94	
Interest	+ 40.84	
Withdrawal	<u>- 2,566.78</u>	
Account Closed	-0-	

Eric & Keith Chamberlain	
Balance	\$ 732.98
Interest	+ 7.09
Withdrawal	<u>- 740.07</u>
Account Closed	-0-

Miramichie Hill Road	
Balance	\$3,446.00
Interest	+ 22.96
Withdrawal	<u>\$3,468.96</u>
Account Closed	-0-

Sunset Shores/Freese Trust	
Balance	\$ 19,044.07
Interest	+ 441.00
Withdrawal	<u>- 19,485.07</u>
Account Closed	-0-

Respectfully submitted,

Helen M. Sullivan, Treasurer

REPORT OF TRUSTEES OF TRUST FUNDS

ASSETS, RECEIPTS and DISBURSEMENTS

Cash Balance, 12/31/99	\$ 22,156.34
Receipts 2000	<u>757,237.84</u>
	779,394.18
Disbursements	<u>760,456.55</u>
Balance, 12/31/2000	\$ 18,937.63

RECEIPTS

AXP Selective Fund Interest	\$ 1,605.99
Clough-Morrell Trust T-Note Interest	35,425.00
A.W. Heidke Memorial Fund T-Note Interest	31,693.00
Common Trust #1 T-Note Interest	26,641.43
Common Trust #1 Stratevest Group Interest	16,775.74
William B. Messer Fund Stratevest Group Interest	2,205.85
Levey Park Income(Alton Waterworks)	500.00
Gilman Museum Misc. Income	5.00
Cemetery Miscellaneous Income	532.00
Transfer from Clough-Morrell Trust	7,056.53
Transfer from A.W. Heidke Fund	17,352.33
Transfer from Capital Reserve Funds	<u>617,444.97</u>
Total	\$757,237.84

DISBURSEMENTS

Town of Alton-Capital Reserve Funds	\$617,444.97
Cy Pres Cemetery Expenses	2,931.22
Misc. Cemetery Expense	271.35
Transfer to W.B. Messer Fund(Stratevest Interest)	2,205.85
Transfer to Clough-Morrell Trust	35,425.00
Town of Alton from Clough-Morrell Trust	7,056.53
Town of Alton from A.W. Heidke Trust	17,352.33
Transfer to A.W. Heidke Trust(T-Note Interest)	31,693.00
Transfer to Common Trust #1(Stratevest, T-Note and Bank, NH Interest)	43,167.00
Gilman Library Book funds	1,500.00
Levey Park Expenses	327.30
Lyceum Fund	220.00
Gilman Museum Expense(Alton Waterworks)	150.00
Michael Caverley-Ralph M. Jardine Memorial Fund	200.00
Stephen Decatur-Cemetery Lot Buy-Back	500.00
Belknap County Register of Deeds	<u>12.00</u>
Total	\$760,456.55

Capital Reserve Funds

Fire Department Equipment	12/31/99	\$ 7,694.82
	Interest	420.71
	Principal	<u>30,000.00</u>
	12/31/00	<u>38,115.53*</u>
Fire Department Radios	12/31/99	15,192.16
	Principal	10,000.00
	Interest	925.46
	Withdrawn	(13,000.00)
	12/31/00	<u>13,117.62*</u>

TRUSTEES OF TRUST FUNDS - Page 2

Highway Department Equipment	12/31/99	68,015.29
	Interest	<u>4,182.66</u>
	12/31/00	<u>72,197.95*</u>
	12/31/99	53,118.59
Highway Garage	Principal	75,000.00
	Interest	<u>3,235.78</u>
	12/31/00	<u>131,354.37*</u>
Highway Construction	12/31/99	320,225.98
	Principal	600,000.00
	Interest	19,507.01
	Withdrawn	<u>(589,316.51)</u>
	12/31/00	<u>350,416.48*</u>
Highway Maintenance Shed	12/31/99	5,000.00
	Interest	304.60
	Withdrawn	<u>(4,300.00)</u>
	12/31/00	<u>1,004.60*</u>
Bridge Construction	12/31/99	69,607.37
	Interest	4,346.70
	Withdrawn	<u>(7,452.86)</u>
	12/31/00	<u>66,501.21*</u>
Landfill Closure	12/31/99	22,530.30
	Interest	1,359.58
	Withdrawn	<u>(3,375.60)</u>
	12/31/00	<u>20,514.28*</u>
Recreation Dept. Capital Res	12/22/00	<u>20,000.00*</u>
	12/31/99	1.07
Town Beach	Interest	<u>.10</u>
	12/31/00	<u>1.17*</u>
Alton Waterworks-Line Extension	12/31/99	3,049.15
	Interest	<u>149.95</u>
	12/31/00	<u>3,199.10*</u>
Alton Waterworks-Treatment Expense	12/31/99	3,049.15
	Interest	149.95
	12/31/00	<u>3,199.10*</u>
Alton Waterworks- Line Replacement	1/31/00	70.20
	Interest	<u>3.24</u>
	12/31/00	<u>73.44*</u>
Alton Waterworks-Vehicle Expense	12/31/99	567.65
	Interest	<u>27.95</u>
	12/31/00	<u>595.60*</u>
TOTAL - TOWN CAPITAL RESERVES	12/31/00	\$720,290.45**
		=====

SCHOOL DEPARTMENT CAPITAL RESERVES

Roof Repairs	12/31/99	\$30,833.55
	Principal	15,000.00
	Interest	<u>1,886.83</u>
	12/31/00	<u>47,720.38*</u>

TRUSTEES OF TRUST FUNDS - Page 3

(School, Con't)

Gym Floor	12/31/99	30,833.55
	Interest	1,521.04
	Withdrawn	<u>(30,000.00)</u>
	12/31/00	<u>2,354.59*</u>
Emergency General maintenance	11/28/99	15,000.00
	Interest	<u>53.47</u>
	12/31/00	<u>15,053.47*</u>
Security & Safety	11/29/00	10,000.00
	Interest	<u>35.64</u>
	12/31/00	<u>10,035.64*</u>
Land Purchase	12/31/99	177,322.57
	Principal	100,000.00
	Withdrawn	<u>(194,900.00)</u>
	Interest	<u>11,621.57</u>
	12/31/00	<u>93,544.14*</u>
Special Education Fund	12/31/99	127,953.66
	Interest	<u>8,001.78</u>
	12/31/00	<u>135,955.44*</u>
Fire Suppression System	12/31/99	41,111.70
	Principal	35,000.00
	Interest	<u>2,614.24</u>
	12/31/00	<u>78,725.94*</u>
Hot Water Heater & Boiler	12/31/99	30,833.55
	Interest	<u>1,833.36</u>
	12/31/00	<u>32,666.91*</u>
TOTAL SCHOOL DEPT. CAPITAL RESERVES		<u>\$416,056.51</u>
TOTAL ALL CAPITAL RESERVES		<u>\$1,136,346.96***</u>
		=====

COMMON TRUST #1

Cemetery Perpetual Care	\$ 753,489.41
Miscellaneous Trusts	<u>407,749.43</u>
TOTAL COMMON TRUST #1	\$1,161,238.84

GENERAL TRUST FUNDS

General Cemetery Trusts	\$ 125,985.80
Ambulance Replacement and Equipment	<u>115,060.79</u>
TOTAL GENERAL TRUST FUNDS	241,046.59*

ESTATES AND OTHER TRUSTS

A.W. Heidke Memorial Fund, Bank NH #973018403	12/31/99	\$59,237.17
	Interest	42,272.23
	Withdrawn	<u>(17,352.33)</u>
	12/31/00	<u>84,157.07*</u>

TRUSTEES OF TRUST FUNDS - page 4

(Estates & Other Trusts(con't))

A.W. Heidke Memorial Fund-Providian Nat'l Bank #903-4450	100,000.00
" " " " U.S. Treasury Note #9128279H0	100,000.00
" " " " U.S. Treasury Note #912827G55	200,000.00
" " " " U.S. Treasury Note #912827Z54	200,000.00
" " " " Bank of NH C/D #700854	<u>161,038.85</u>
TOTAL HEIDKE FUNDS	\$845,195.92*

William B. Messer Scholarship Fund, Bank NH #9730148403	12/31/99	1,187.27
	Interest	2,268.06
	Withdrawn	<u>(1,500.00)</u>
	12/31/00	<u>1,955.33*</u>

William B. Messer Scholarship Fund-Stratevest Group #46-0033-0-1		<u>39,848.24*</u>
Clough-Morrell Trust, Bank of NH #9730148403	12/31/99	39,967.15
	Interest	38,556.63
	Withdrawn	(7,056.53)
	12/31/00	<u>71,467.25*</u>

Clough-Morrell Trust U.S.Treasury Notes #9128276L1	115,000.00
" " " " #9128275S9	100,000.00
" " " " #9128272E1	100,000.00
" " " " #912827Y22	100,000.00
" " " " #9128272Y7	100,000.00
" " " " #9129273S9	<u>100,000.00</u>
TOTAL, CLOUGH-MORRELL TREASURY NOTES	615,000.00

TOTAL CLOUGH-MORRELL FUNDS	\$686,487.25
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Knights Pond Road Trust	12/31//99	\$13,277.49
		3,595.75
	Interest	<u>937.42</u>
	12/31/00	<u>\$17,860.66*</u>

TOTAL ALL ESTATE TRUST FUNDS	\$1,591,327.40**
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TOTAL ALL FUNDS	\$4,129,959.79***
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FUNDS INVESTMENTS

Town of Alton Capital Reserve Funds-C/D #9730148429-Bank NH 6.56%	\$720,290.45
School Dept. Capital Reserve Funds -C/D #9730148396-Bank NH 6.56%	<u>16,056.51</u>
TOTAL CAPITAL RESERVES	\$1,136,346.96*

COMMON TRUST #1

Checking #712-320-7- Bank NH	18,937.63
AXP Selective Fund	33,006.50
Money Mkt. Acct. Bank NH799-306-8	44,051.34
Cert. Deposit-Bank NH-#7000870	107,333.03
" " " " #4862	124,139.54
" " " " Olde Port Bank, Portsmouth, #6183	96,770.80

TRUSTEES OF TRUST FUNDS - Page 5

U.S. Treasury Note - #912827E1	337,000.00
" " " #9128273L4	100,000.00
Stratevest Group-Bank NH #46-0019-01	300,000.00
<u>TOTAL COMMON TRUST FUNDS</u>	<u>\$1,161,238.84*</u>

ESTATES & OTHER TRUSTS

A.W.Heidke Memorial Fund - C/D-Bank NH #9730148403	\$84,157.07
" " " " C/D Providian Nat'l Bank #6183	100,000.00
" " " " U.S. Treasury Note #9128279H0	100,000.00
" " " " U.S. Treasury Note #912827G55	200,000.00
" " " " U.S. Treasury Note #912827Z54	200,000.00
" " " " CD #700854-Bank NH	161,038.00
William B. Messer Scholarship Fund-C/D #9730148403-Bank NH	1,955.33*
" " " " Stratevest Group, Bank NH #46-0033-00-4	<u>39,848.24*</u>
Clough-Morrell Trust - C/D #9730148403 Bank NH	71,467.25
" " " " U.S. Treasury Notes-#9128276L1-9128275S9-9128272E1	
" " " " #912827Y22-912827Y7-9128273S9	615,000.00
Knights Pond Road Trust-C/D #9730148403	<u>17,860.66</u>
<u>TOTAL ESTATES & OTHER TRUSTS</u>	<u>\$1,591,327.40*</u>

GENERAL TRUST FUNDS

General Cemetery Trust-C/D #9730148411-Bank NH	\$125,985.80
Ambulance Replacement & Repair-C/D #9730148411-Bank NH	<u>115,060.79</u>
<u>TOTAL GENERAL TRUST FUNDS</u>	<u>241,046.59*</u>

TOTAL ALL INVESTMENTS

\$4,129,959.79***
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TOTALS BY BANKS

Bank NH-Alton, NH-Deposits insured by \$1,900,000.00 in Gov't Treasury	
Notes, \$100,000.00 by F.D.I.C. \$1,552,833.87 by Travelers Insurance Co.	\$2,008,334.25
AXP Selective Fund-Mutual Fund	33,006.50
Olde Port Bank-\$100,000. by F.D.I.C.	96,770.80
Treasury Notes-U.S. Gov't Obligations	1,552,000.00
Providian Nat'l Bank-\$100,000.00 F.D.I.C.	100,000.00
Stratevest Group-AA & AAA Bonds	<u>339,848.24</u>
<u>TOTAL</u>	<u>\$4,129,959.79**</u>

CEMETERY LOT SALES & BURIAL FEES

Mildred Lariviere	\$325.00
Stephan Decatur	975.00
Virginia Williamson	2925.00
Natalie G. Lord	650.00
Robert Sederquist	325.00
C. Eugene Rogers	650.00
Russell Workman	650.00
Katherine Fairman	1300.00
William Moore	325.00
Malcolm & Frieda Simonds	650.00
Kenneth, Christian Sandhage(Lori)	975.00
Sarah & Kenneth Sandhage	650.00

TRUSTEES OF TRUST FUNDS - page 6
(Cemetery con't)

E. Virginia Bayer	650.00
Lawrence & Irene May	650.00
Dana W. & Nancy S. Thomas	150.00
Harris & Nancy Lance Tucker	650.00
Edwin F. & Shirley W. Poynter	<u>650.00</u>
<u>TOTAL LOT SALES</u>	\$13,150.00
Bank Interest	6,728.01
Less Lot Buy-Backs	(1,400.60)
Less Fees For Registry of Deeds	<u>(72.00)</u>
<u>ADJUSTED LOT SALES</u>	<u>\$18,405.41</u>
BURIAL FEES	9,050.00
<u>Balance, 12/31/99</u>	<u>\$98,530.39</u>
 Total Sales & Fees 12/31/00	 \$125,985.80

Respectfully submitted,

Trustees of Trust Funds
Joseph Houle, Chairman
Shirley Copeland, member
Muriel Stinson, Member

2000 FINANCIAL REPORT OF THE ASSESSING OFFICE

1. TAX RATE FORMULA

A.	2000 Town Meeting Appropriations	\$4,829,515
	Less Estimated Revenues	\$2,405,887
	Less State Shared Revenue	\$13,261
	Add Reserve for Abatements	\$35,598
	Add War Service Credits	\$44,700
	Divided by Net Assessed Value	\$2,490,665
	Net Town Taxes Due	\$525,586,878
	Town Tax Rate	\$4.74
B.	2000 School District Meeting Net Appropriations	\$5,723,475
	Less: Adequate Education Grant	\$ -0-
	State Education Taxes	(\$2,880,381)
	Approved School Tax Effort	\$2,843,094
	Divided by Net Assessed Value	\$525,586,878
	Local Education Tax Rate	\$5.41
C.	2000 State Education Taxes	
	Equalized Valuation (no utilities) X \$6.60	
	\$518,834,054	\$3,424,305
	Divide by Local Assessed Valuation (no utilities)	
	\$521,427,411	\$6.57
	Excess State Education Taxes to be	
	Remitted to the State	\$543,924
D.	1999 County Appropriations	\$1,094,763
	Less Shared Revenue	\$4,377
	Net County Taxes Due	\$1,090,386
	Divided by Net Assessed Valuation	\$525,586,878
	Equals County Tax Rate	\$2.07

TOTAL AMOUNT OF PROPERTY TAXES ASSESSED	\$9,803,750
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PROOF OF RATE

	Net Assessed Value	Tax Rate	Assessment
State Education Tax (no utilities)	521,427,411	6.57	3,424,305
All Other Taxes	525,586,878	12.22	6,424,145
TOTAL			9,848,450

2. COMPARISON OF UNEQUALIZED TAX RATES

<u>MUNICIPALITY</u>	<u>1999 TAX RATE</u>	<u>2000 TAX RATE</u>
Alton	\$17.76	\$18.79
Barnstead	\$37.57	\$34.57
Belmont	\$28.39	\$26.97
Farmington	\$24.40	\$25.65
Gilford	\$23.29	\$23.32
Gilmanton	\$28.97	\$28.93
Holderness	\$20.62	\$20.94
Laconia	\$22.01	\$22.52
Meredith	\$20.84	\$18.99
Moultonboro	\$14.58	\$ 9.55
New Durham	\$26.25	\$26.08
Pittsfield	\$38.54	\$17.50
Tuftsboro	\$13.74	\$13.58
Wakefield	\$16.00	\$16.00
Wolfeboro	\$16.54	\$16.76
AVERAGE	\$23.30	\$21.34

AVERAGE

3. 5 YEAR TAX RATE HISTORY OF ALTON

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
TOWN	4.15	4.16	4.29	4.42	4.74
COUNTY	1.71	2.04	1.92	1.98	2.07
SCHOOL	8.08	9.01	9.27	4.63	5.41
STATE EDUCATION TAX				6.73	6.57
TOTAL	13.94	15.21	15.48	17.76	18.79
EQUAL RATIO	100%	100%	97%	97%	N/A
NET TAX RATE	13.94	15.21	15.02	17.23	

4. ASSESSMENT VALUES

A.	Total of Taxable Land		\$245,823,846
	Residential Land	\$233,002,200	
	Commercial/Industrial Land	\$ 11,221,200	
	Land in Current Use	\$ 1,599,092	
	Conservation Land	\$1,354	
B.	Total of Taxable Buildings		\$276,066,640
	Residential Buildings	\$250,791,740	
	Commercial/Industrial Buildings	\$ 20,786,400	
	Manufactured Housing	\$4,488,500	
C.	Total of Public Utilities		\$ 4,159,467
D.	Total of Exemptions		\$ 463,075
	Blind Exemptions	\$90,000	
	Elderly Exemptions	\$360,000	
	Alternative Energy Exemption	\$13,075	

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED \$525,586,878

Respectfully submitted,

Diantha S. Moulton
Office Manager
Land Use and Property Records Department

NAME	POSITION	BASE	OVERTIME	BENEFIT	GROSS
Cemetery					
J. BERNARD	CEM CARETAKER	\$ 17,420.63			\$ 17,420.63
D. ANINGER	CEM CARETAKER	\$ 8,217.00			\$ 8,217.00
Fire/Rescue					
C. ADAMS	RETIREE	\$ 1,034.38			\$ 1,034.38
B. ARSENAULT	FIRE/RESCUE	\$ 450.86			\$ 450.86
N. BARRETT	RETIREE	\$ 952.50			\$ 952.50
R. BASSETT	ALARMS	\$ 200.00			\$ 200.00
D. BIRDSEY	WARD	\$ 38.50			\$ 38.50
R. BROWN	LIEUTENANT	\$ 3,905.76			\$ 3,905.76
A. CASTELLI	FIRE/RESCUE	\$ 594.44			\$ 594.44
M. CAVERLY	FIRE/RESCUE	\$ 2,530.52	\$ 931.57		\$ 3,462.09
T. CHAGNON JR	FIRE/RESCUE	\$ 1,518.09			\$ 1,518.09
R. COFFEY	FIRE/RESCUE	\$ 214.50			\$ 214.50
E. CONSENTINO	LIEUTENANT	\$ 5,116.49			\$ 5,116.49
S. CZECH	FIRE/RESCUE	\$ 1,065.60			\$ 1,065.60
D. DAMON	FIRE/RESCUE	\$ 1,269.44			\$ 1,269.44
S. DANA	FIRE/RESCUE	\$ 502.51			\$ 502.51
M. DASCOLI	SEC/FIRE/RESCUE	\$ 14,002.87	\$ 18.38	\$ 416.17	\$ 14,437.42
M. DECOFF	FIRE/RESCUE	\$ 1,055.50			\$ 1,055.50
S. FISICHELLI	FIRE/RESCUE	\$ 920.05			\$ 920.05
J. FONTAINE	FIRE/RESCUE	\$ 76.38			\$ 76.38
L. GALLENTINE	FIRE/RESCUE	\$ 32.50			\$ 32.50
G. HANNAFIN	FIRE/RESCUE	\$ 2,414.32			\$ 2,414.32
S. HANNAFIN	FIRE/RESCUE	\$ 2,844.45			\$ 2,844.45
J. HASTINGS	FIRE/RESCUE	\$ 505.40			\$ 505.40
B. HUNTER	FIRE/RESCUE	\$ 521.20			\$ 521.20
D. JENSEN	WARD	\$ 9.00			\$ 9.00
A. JOHNSON	DEP. CHIEF	\$ 4,541.55			\$ 4,541.55
C. JOHNSON	FIRE/RESCUE	\$ 3,168.44			\$ 3,168.44
L. JOHNSON	FIRE/RESCUE	\$ 2,082.96			\$ 2,082.96
S. JOHNSON	FIRE/RESCUE	\$ 1,981.24			\$ 1,981.24
R. JONES	RETIREE	\$ 1,250.00			\$ 1,250.00
N. KALFAS	LIEUTENANT	\$ 52.50			\$ 52.50
J. KING	FIRE/RESCUE	\$ 1,618.56			\$ 1,618.56
S. LIEDTKE	FIRE/RESCUE	\$ 3,245.69			\$ 3,245.69
H. NOWE	RETIREE	\$ 624.96			\$ 624.96
M. O'BRIEN	FIRE/RESCUE	\$ 581.18			\$ 581.18
L. PERKINS	FIRE/RESCUE	\$ 1,392.45			\$ 1,392.45
R. QUINDLEY	WARD	\$ 154.00			\$ 154.00
M. REBEHN	FIRE/RESCUE	\$ 1,007.63			\$ 1,007.63
I. ROBERTS	RETIREE	\$ 850.00			\$ 850.00
K. ROBERTS	WARD	\$ 154.00			\$ 154.00
R. SAMPLE	CHIEF	\$ 15,531.54			\$ 15,531.54
P. VARNEY	FIRE/RESCUE	\$ 7.50			\$ 7.50
M. VISCARIELLO	FIRE/RESCUE	\$ 1,465.74			\$ 1,465.74
B. WARSHAW	FIRE/RESCUE	\$ 2,654.89			\$ 2,654.89
J. WHEATLY	FIRE/RESCUE	\$ 37.62			\$ 37.62
S. WILLIAMS	CAPTAIN	\$ 3,416.45			\$ 3,416.45
R. WITHAM	DEP. CHIEF	\$ 1,194.80			\$ 1,194.80
J. WOODLAND	LIEUTENANT	\$ 765.63			\$ 765.63
J. YOUNG	WARD	\$ 115.50			\$ 115.50
Admin. Services					
D. ROCKWOOD	MAINT SUPER	\$ 21,868.14		\$ 1,041.34	\$ 22,909.48
H. WATERMAN	LABOR II	\$ 21,584.82	\$ 1,946.92	\$ 425.15	\$ 23,956.89
B. GALLION	LABOR II	\$ 3,806.27	\$ 327.76		\$ 4,134.03
K. TROENDLE	MAINT SUPER	\$ 421.71			\$ 421.71

NAME	POSITION	BASE	OVERTIME	BENEFIT	GROSS
General Government					
J. WASHBURN	T. ADMIN	\$ 240.00		\$	240.00
A. LOCKE	T. ADMIN	\$ 2,400.00		\$	2,400.00
R. HOULE	T. ADMIN	\$ 24,038.50		\$ 2,500.16	\$ 26,538.66
S. CZECH	T. ADMIN	\$ 2,280.00		\$	2,280.00
L. TROENDLE	FINANCE OFFICER	\$ 28,530.52	\$ 1,887.29	\$ 1,228.42	\$ 31,646.23
P. WENTWORTH	DEP. F. OFFICER	\$ 21,646.61	\$ 256.34	\$ 475.07	\$ 22,378.02
P. ROCKWOOD	EXEC. SECRETARY	\$ 23,582.31	\$ 361.25	\$ 471.33	\$ 24,414.89
P. ROCKWOOD	WELFARE	\$ 1,028.00		\$	1,028.00
D. MOULTON	OFFICE MANAGER	\$ 23,572.30	\$ 102.00	\$ 471.33	\$ 24,145.63
A. LOCKE	PLANNER	\$ 35,223.28		\$ 2,502.32	\$ 37,725.60
B. BOYERS	CODE/HEALTH OFF.	\$ 32,799.00		\$	32,799.00
T. JAMESON	ASSESSOR	\$ 16,380.17		\$ 345.28	\$ 16,725.45
N. DECOTEAU	SECRETARY	\$ 13,234.38		\$ 199.47	\$ 13,433.85
A. KROEGER	TAX COLLECTOR	\$ 30,349.80		\$ 2,241.08	\$ 32,590.88
P. WENTWORTH	DEP. TAX COLL.	\$ 2,106.99	\$ 52.00		\$ 2,158.99
K. DORE	TAX CLERK	\$ 1,084.91			\$ 1,084.91
L. DUNN	TOWN CLERK	\$ 270.00		\$ 1,350.00	\$ 1,620.00
L. WATERMAN	TOWN CLERK	\$ 24,443.44			\$ 24,443.44
R. JENSEN	DEP. T. CLERK	\$ 17,160.00			\$ 17,160.00
A. RICHARDSON	DEP. T. CLERK	\$ 10,392.14		\$ 346.00	\$ 10,738.14
W. RYAN	SELECTMAN	\$ 642.50			\$ 642.50
H. BOTHWICK	SELECTMAN	\$ 2,056.00			\$ 2,056.00
J. WASHBURN	SELECTMAN	\$ 2,441.50			\$ 2,441.50
R. WENTWORTH	SELECTMAN	\$ 2,056.00			\$ 2,056.00
A. SHIBLEY	SELECTMAN	\$ 2,056.00			\$ 2,056.00
S. MCMAHON	SELECTMAN	\$ 1,542.00			\$ 1,542.00
H. SULLIVAN	TREASURER	\$ 5,755.00			\$ 5,755.00
J. HOULE	TRUSTEE OF T.F.	\$ 4,318.00			\$ 4,318.00
S. COPELAND	TRUSTEE OF T.F.	\$ 411.00			\$ 411.00
M. STINSON	TRUSTEE OF T.F.	\$ 411.00			\$ 411.00
Elections					
P. DRAPER	WORKER	\$ 222.74			\$ 222.74
K. TROENDLE	SUPERVISOR	\$ 64.25			\$ 64.25
A. GRIFFIN	SUPERVISOR	\$ 154.50			\$ 154.50
L. BOYCE	SUPERVISOR	\$ 206.00			\$ 206.00
M. LONGABAUGH	SUPERVISOR	\$ 244.25			\$ 244.25
R. CALVERT	MODERATOR	\$ 128.50			\$ 128.50
M. NORTHRIDGE	MODERATOR	\$ 385.50			\$ 385.50
Highway Department					
K. ROBERTS	ROAD AGENT	\$ 43,909.84		\$ 3,715.36	\$ 47,625.20
C. STODDARD	FOREMAN	\$ 29,225.64	\$ 1,273.92	\$ 500.50	\$ 31,000.06
F. BONFANTI	SECRETARY	\$ 15,465.34		\$ 311.38	\$ 15,776.72
L. DIVITO	H. EQ. OPERATOR	\$ 28,749.60	\$ 3,234.95		\$ 31,984.55
M. DIVITO	H. EQ. OPERATOR	\$ 27,301.58	\$ 2,001.44	\$ 545.38	\$ 29,848.40
J. BRENNAN	L. EQ. OPERATOR	\$ 22,951.20	\$ 2,863.76	\$ 405.86	\$ 26,220.82
M. CAVERLY	TRUCK DRIVER	\$ 24,735.33	\$ 2,920.48	\$ 425.15	\$ 28,080.96
L. AVERY	TRUCK DRIVER	\$ 20,611.97	\$ 2,296.23	\$ 356.36	\$ 23,264.56
H. SMITH	TRUCK DRIVER	\$ 5,021.28	\$ 531.57		\$ 5,552.85
J. TEAGUE	TRUCK DRIVER	\$ 13,136.25	\$ 1,603.13	\$ 432.25	\$ 15,171.63
T. GLIDDEN	TRUCK DRIVER	\$ 4,320.00	\$ 1,522.14		\$ 5,842.14
S. EDEMAN	TRUCK DRIVER	\$ 1,900.00			\$ 1,900.00
Library					
H. BROWN	LIBRARIAN	\$ 27,560.00			\$ 27,560.00
L. MILLER	ASST. LIBRARIAN	\$ 12,486.80			\$ 12,486.80
M. BATCHELDER	SUBSTITUTE	\$ 346.50			\$ 346.50
S. LORD	SUBSTITUTE	\$ 192.50			\$ 192.50

NAME	POSITION	BASE	OVERTIME	BENEFIT	GROSS
Police Department					
K IWANS	CHIEF	\$ 48,315.80		\$ 3,112.82	\$ 51,428.62
T. SHATTUCK	LIEUTENANT	\$ 39,636.60	\$ 114.12	\$ 791.23	\$ 40,541.95
C. ANDERSON	SARGENT	\$ 37,828.59	\$ 863.69	\$ 2,475.42	\$ 41,167.70
J. HATHCOCK	CORPORAL	\$ 14,637.00		\$ 4,528.86	\$ 19,165.86
S. HOLLY	CORPORAL	\$ 36,289.97	\$ 1,996.33	\$ 1,818.43	\$ 40,104.73
J. LESTER	OFFICER	\$ 18,634.66	\$ 1,270.08	\$ 909.44	\$ 20,814.18
G. HEATH-ROBERTS	OFFICER	\$ 29,065.76	\$ 1,642.73	\$ 1,220.35	\$ 31,928.84
T. MORGAN	OFFICER	\$ 29,776.19	\$ 10,266.13	\$ 1,590.81	\$ 41,633.13
J. VETANZE	OFFICER	\$ 20,339.42	\$ 878.49	\$ 980.64	\$ 22,198.55
M. DORAN	OFFICER	\$ 8,207.50	\$ 621.97		\$ 8,829.47
P. LLEWELLYN	OFFICER	\$ 11,440.80	\$ 1,220.71	\$ 544.80	\$ 13,206.31
R. HEATH	OFFICER	\$ 6,043.20		\$ 302.16	\$ 6,345.36
SJ ROBERTS	EXEC. SECRETARY	\$ 26,187.20	\$ 283.35	\$ 491.71	\$ 26,962.26
K. CUTRONA	DISPATCHER	\$ 17,527.52		\$ 93.60	\$ 17,621.12
K. BOWERS	SPECIAL	\$ 3,798.18			\$ 3,798.18
M. CURRAN	OFFICER/SPECIAL	\$ 16,788.13	\$ 1,955.07	\$ 604.32	\$ 19,347.52
J. LORING	SPECIAL	\$ 1,198.93			\$ 1,198.93
J. LOBDELL	SPECIAL	\$ 1,861.22			\$ 1,861.22
G. HANNAFIN	SPECIAL	\$ 5,926.80			\$ 5,926.80
J. BRENNAN	SPECIAL	\$ 228.95	\$ 210.46		\$ 439.41
G. NICHOLS	SPECIAL	\$ 1,594.73			\$ 1,594.73
D. WILSON	SPECIAL	\$ 936.40			\$ 936.40
L BOYCE	SPECIAL	\$ 401.63			\$ 401.63
A. GARNEAU	SPECIAL	\$ 280.89			\$ 280.89
D. HINMAN	SPECIAL	\$ 1,093.31			\$ 1,093.31
C. MCKENNEY	SPECIAL	\$ 294.00			\$ 294.00
S. REYNOLDS	SPECIAL	\$ 1,494.96			\$ 1,494.96
Pest Control					
P. SELESKY	A.C.O.	\$ 4,614.00			\$ 4,614.00
Recreation Department					
K. TROENDLE	REC. DIRECTOR	\$ 28,113.80		\$ 1,500.72	\$ 29,614.52
H. SULLIVAN	PROGRAM ASST.	\$ 1,015.00			\$ 1,015.00
P. CURRID	PROGRAM ASST.	\$ 176.75			\$ 176.75
J CHAMPOUX	LIFEGUARD	\$ 1,494.00			\$ 1,494.00
D ST. LAURENT	LIFEGUARD	\$ 56.00			\$ 56.00
J BERNARD	UMPIRE	\$ 1,200.00			\$ 1,200.00
Solid Waste Center					
M. SIMONDS	SWC DIRECTOR	\$ 14,724.89		\$ 16,906.44	\$ 31,631.33
W ZITZOW	SWC DIRECTOR	\$ 24,895.98		\$ 1,083.60	\$ 25,979.58
P. PFAFF	ASST. DIRECTOR	\$ 12,619.10		\$ 110.50	\$ 12,729.60
J. RANDALL	ATTENDANT	\$ 19,729.60		\$ 1,157.34	\$ 20,886.94
J. FISHER	ATTENDANT	\$ 4,284.00			\$ 4,284.00
J. SELFRIDGE	ATTENDANT	\$ 1,397.25			\$ 1,397.25
W. HARDY	ATTENDANT	\$ 2,317.00			\$ 2,317.00
Water Works					
J. STREETER	WATER COMM.	\$ 471.25			\$ 471.25
R. WENTWORTH	WATER COMM.	\$ 1,645.00			\$ 1,645.00
M. SIMONDS	WATER COMM.	\$ 1,131.00			\$ 1,131.00
C. CIAMPO	WATER COMM.	\$ 3,175.75			\$ 3,175.75
R. QUINDLEY	WATER SUPER	\$ 31,999.76		\$ 960.00	\$ 32,959.76
H. LAURION	CLERK	\$ 8,320.00		\$ 246.40	\$ 8,566.40
L. CHICOINE	LABOR	\$ 5,408.00	\$ 84.00		\$ 5,492.00
E. RYDER	LABOR	\$ 2,924.00			\$ 2,924.00
		\$ 1,326,300.05	\$ 45,538.26	\$ 62,134.95	\$ 1,433,973.26

REPORT OF THE PLANNING BOARD

As the year 2000 drew to a close, a Planning Director Search Committee was once again trying to fill this important position. In late fall Andy Locke, former Planning Director, decided to join the private sector and pursue his interests in graphical information systems. At about the same time Bonnie Dunbar stepped down as Planning Board Chair due to an extended planned absence from Town. Both Andy and Bonnie have been sorely missed for their knowledge and their leadership. In the interim, the excellent staff in the Planning and Land Use Office has been invaluable in helping to guide the new Planning Board Chair.

While 2000 started out with good intentions to make progress in updating our regulations and in considering some zoning updates, the reality of a heavy caseload and loss of the Planning Director resulted in little progress in these areas. Goals for 2001 are: (1) update of subdivision/site review regulations; (2) update the Transportation section of the Master Plan with consideration of road impact fee regulations and (3) zoning overhaul for improved understandability and consistency. Now if we could just find that Planning Director.....

The Planning Board really did have a heavy caseload in 2000. Fourteen subdivision applications were approved creating a total of 49 new lots. In addition, the board conducted 4 conceptual reviews of proposed subdivisions and approved 4 boundary line adjustments. The Board also reviewed and approved 5 commercial site plans, all for changes to existing activities. CLD Engineering has continued to assist the Board in evaluating the engineering aspects of subdivisions and site plans.

The Planning Board again developed a six year Capital Improvements Plan (CIP). This long term look at both Municipal and School District capital needs helps avoid spending spikes by smoothing spending over the years. The CIP is used as an input to the Selectmen, School Board and the Budget Committee in their development of annual budgets. Excellent participation from all Town Departments and the School Superintendents Office resulted in a CIP that well reflects most anticipated capital expenditures out through 2006.

During 2000 three new alternate members joined the Planning Board. This is an excellent way for interested citizens to get involved in Town activities. I thank these new members and all the regular members for their support and dedication to the Town of Alton.

Respectfully submitted,

Alan Sherwood, Planning Board Chair

REPORT OF THE CODE OFFICIAL

The year 2000 was another busy building year for the Town. The total number of building permits was up to 275 , an increase of 8 over last year. New house starts were again at 67, this includes one 4 family and one 2 family. This gives the town a three year total of 173 new homes. In addition to the single family homes there were five manufactured homes this year. This brings the total of seventy-six new dwelling units to the town this year.

The breakdown of the 275 building permits is as follows: sixty-seven new homes, five manufactured homes, four seasonal cottages, thirty-nine additions, twenty-seven garages, twenty-eight sheds and barns, thirty-eight remodeling permits, thirty-one decks and docks, and thirty-six dock repair.

PERMIT STATISTICS BY CATEGORY

	1998	1999	2000
BUILDING	260	267	275
ELECTRICAL	86	95	123
PLUMBING	70	77	86
SANITARY	41	71	56
SEPTIC DESIGN REVIEW	85	95	150
WELL	31	47	58
OCCUPANCY	40	41	70
SIGNS	23	31	38
TOTALS	636	724	856
FEES COLLECTED	\$31,351.40	\$68,368.14	\$64,506.00
BUILDING VALUE	\$6,376,632.00	\$17,293,004.00	\$15,225,508

Respectfully submitted

Brian Boyers, Code Official

REPORT OF THE LAND USE AND PROPERTY RECORDS DEPARTMENT

With the close of 2000, the Town saw the departure of the Town Planning Director, Andrew Locke. During the year of 2000 the Town experienced a vacancy in the Town Administrator's office. Andy stepped in as Alton's Interim Town Administrator, and performed the very difficult tasks of compiling the Budget and getting ready for the Town Meeting for the Year of 2000. He also performed his job of being Town Planning Director at the same time. Andy resigned in mid-October to work in the private sector. This department is experiencing a very difficult void without a Planning Director, which we sincerely hope will be filled in the near future.

At the end of the year this department was able to set up a computer station for the use of the many Tax Payers, Appraiser, and General Public who seek assessing information from our department. This will help to relieve the general interruptions which we all experience. Please come in and help yourselves. Remember, there will be someone here to assist you, if you are unable to find the information you are looking for.

Also, remember that this department consists of the Planning, Zoning, Building, Assessing, Conservation and Timber. We are here to assist you with your applications, permits and information.

The following report shows the caseload for the Assessing Agent and Clerical Staff for the year of 2000.

PROPERTY OWNERSHIP TRANSFERS	566
ABATEMENT APPLICATIONS	31
NOTICE OF INTENT TO CUT WOOD OR TIMBER	43
NOTICE OF INTENT TO EXCAVATE EARTH	12
ASSESSED VALUE INCREASE FOR TAX YEAR 2000	\$12,895,306

The Planning, Zoning, Building and Wetlands, statistics may be found in the Reports of the Planning Board, Code Official and Conservation Commission.

Thanks to Brian, Nancy and Tammy the staff of the Land Use and Property Records Department. Also, thanks to all of our Elected Officials and Volunteer Committee members who give of their time to make Alton a better place to live.

The roll of this department is to assist and serve the people of the Town of Alton.

Respectfully submitted,

Diantha S. Moulton
Office Manager

REPORT OF THE TOWN FORESTER

The Intent to Cut Wood or Timber Applications for the Tax Year 2000/2001 totaled 30. This reflects a fewer number of timber cuts in the Town of Alton, in contrast to the Year 1999/2000, which totaled 38.

The analysis of the harvested species is as follows:

Species	1999/2000	2000/2001
White Pine	1,924.495 MBF	1,681.730 MBF
Hemlock	173.540 MBF	128.077 MBF
Red Pine	23.470 MBF	87.048 MBF
Hard Maple	130.890 MBF	79.245 MBF
Spruce/Fur	-0- MBF	57.706 MBF
White Birch	68.150 MBF	85.271 MBF
Yellow Birch	37.407 MBF	37.535 MBF
Oak	492.970 MBF	492.155 MBF
Ash	49.805 MBF	59.580 MBF
Beech/Soft Maple	94.120 MBF	123.295 MBF
Pallet/Tie	398.747 MBF	289.677 MBF
Other	50.00 MBF	-0- MBF
Pulp	2570 Tons	3246 Tons
Pulp	1889 Cords	3058 Cords
Chips	1514 Tons	2941 Tons
Chips	800 Cords	-0- Cords
Birch Bolts	-0-	2100
Cord Wood	458 Cords	188 Cords

I am available to assist the Taxpayers and/or Loggers, who may need help with an Intent to Cut Wood or Timber Application, or have a question concerning a logging operation.

Please remember that once an Intent to Cut Wood or Timber application is submitted to Land Use and Property Records Department, the Selectmen must vote to approve it before the operation can begin.

According to RES 79-A:4 I a property must be comprised of a minimum of 10 acres in order to qualify for the Current Use Program. New applications must be submitted by the deadline of April 15th to the Land Use and Property Records Department.

Respectfully submitted,

Peter Farrell, Town Forester

Alton Capital Improvements Program - 2001-2006

Item	2001	2002	2003	2004	2005	2006
<u>Fire & Rescue Department</u>						
Ambulance 1A2	\$50,000	\$35,000	\$36,050	\$37,100	\$38,150	\$39,200
Ventilation	\$14,000					
Replace Ambulance 1A1 (CR)	\$28,000	\$28,840	\$29,705	\$30,596	\$31,513	\$32,548
Public Safety Bldg. - Engineering study	\$20,000					
Fire Truck Capital Reserve in		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<u>Highway Department</u>						
Ford 1-Ton Truck	\$55,000					
Trailer - '91 Homemade					\$5,300	
Highway Reconstruction (CR)	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Highway Bridge CR In	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Highway Equip Cap Res In					\$30,000	\$30,000
<u>Land Use & Property Records Dept.</u>						
Tax Map Update	\$30,000					
Master Plan Update					\$10,000	
<u>Police Department</u>						
Police Patrol Vehicles	\$24,000	\$24,720	\$25,462	\$26,225	\$27,012	\$27,823
Mobile Video System	\$18,000					
Computer File Server		\$20,000				
Police 4x4 Vehicle				\$40,000		
Police Station Interior Painting			\$12,000			
Police Bldg Improvements Cap Res in			\$25,000	\$25,000	\$25,000	\$25,000
Police Station Roof	\$15,000					
<u>Recreation Department</u>						
Tennis Court Reconstruction	\$20,000	\$20,000				
<u>Grounds & Maintenance Division</u>						
1-Ton Dump Truck - 2wd						\$30,000
<u>School</u>						
Fire Suppression CR in	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Roots CR in	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Site Development: Road & athletic flds	\$250,000	\$250,000				
Expendable Trust - Security	\$5,000	\$5,000				
1/2 Ton Pick-up	\$18,500					
Replace Tractor & purchase trailer	\$23,000					
Two New Modular Classrooms		\$174,000				
New School Capital Reserve			\$250,000	\$250,000	\$250,000	\$250,000
<u>Solid Waste Center</u>						
SWC Equip Cap Reserve In	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<u>General Infra/Municipal Facilities</u>						
Alton Vil. Revitalize Cap Reserve In		\$75,000	\$75,000			
Photocopy Machine		\$20,000				
Town Hall Improvements					\$50,000	
<u>Water Department</u>						
New Well - Loan Payments	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000
Main Replacement - Barr Road			\$15,000			
Main Replacement - Downing Drive					\$15,000	
Main Extension - NH28				\$30,000		\$50,000
Water Dept. Vehicle Cap Reserve In	\$20,000	\$20,000				
<u>Total Capital Outlay</u>	<u>\$1,291,500</u>	<u>\$1,423,560</u>	<u>\$1,219,217</u>	<u>\$1,189,921</u>	<u>\$1,232,975</u>	<u>\$1,235,571</u>
<u>Revenues:</u>						
Highway Block Grant	\$120,500	\$123,392	\$126,353	\$129,386	\$132,491	\$135,671
Water User Fees	\$51,000	\$51,000	\$46,000	\$61,000	\$46,000	\$81,000
Ambulance Fees	\$78,000	\$63,840	\$65,755	\$67,696	\$69,663	\$71,748
<u>Total Revenue</u>	<u>\$249,500</u>	<u>\$238,232</u>	<u>\$238,108</u>	<u>\$258,082</u>	<u>\$248,154</u>	<u>\$288,419</u>
<u>Total Tax Impact</u>	<u>\$1,042,000</u>	<u>\$1,185,328</u>	<u>\$981,108</u>	<u>\$931,840</u>	<u>\$984,821</u>	<u>\$947,152</u>

REPORT OF THE ALTON CONSERVATION COMMISSION

The Alton Conservation Commission is pleased to report its progress for the year 2000. The Commission has been extremely busy this year, as the strong economy has driven a number of significant subdivisions within the Town. Much of our time has gone into the review and investigation of these proposals before the Planning Board. This review has been and will continue to be a review of the impacts to Alton's wetlands, steep slopes, and other natural resources. The Commission also reviewed 55 Wetland Applications and provided local input to the New Hampshire Department of Environmental Services - Wetlands Bureau.

The Lake Winnepesaukee Association (LWA) presented Alton (and other lakeside communities) with an opportunity to hire an Americorps Service member to work on environmental initiatives that cannot be accomplished by local staff members and volunteers. LWA obtained a grant for this program that covers the majority of the funding with a small percentage funded by the town. The Commission voted to expend conservation funds to take advantage of this opportunity. Hiring is underway to fill this position. Once hired, the individual will work primarily on a natural resource inventory and environmentally-oriented public outreach programs.

Charles and Sandy Westen generously donated a conservation property located in the Foss Meadow near Alton's Town Forest. On behalf of the Town, we thank the Westens for their generosity. The Commission hopes to build on this easement to create a greenway that connects the Town Forest to this parcel and others in the area. Alton's Highway Department vastly improved the parking area for the town forest. Additionally, parking lots for both the Town Forest as well as Gilman's Pond are being plowed making both areas available for winter recreation. The Commission thanks the Highway Department for continued efforts to make Alton's conservation land available for public access. The Town also received an easement for a large wetland located in the subdivision approved on rum point.

This fall, the Commission conducted an educational and field program for the Alton Central School's enrichment program. Laura Dwyer organized the fourth and fifth grade enrichment classes for this effort. Cindy Balcius provided an educational presentation on the subject of wetlands and Purple Loosestrife, an invasive wetland species. This presentation was followed by a field visit to remove purple loosestrife seed pods in an area currently experiencing this problem. Additional work is planned for the spring to pull root systems and introduce native species favorable for the area. The Commission continued its efforts with Household Hazardous Waste Day and provided easement monitoring for conservation land in Town.

We were fortunate to add a new member this year. Her name is Cindy Balcius. Cindy is both a wetland scientist and a soil scientist - important skills needed in the protection of Alton's natural resources. We welcome Cindy to the board.

Our sincere thanks go out to the Land Use and Property Records Department staff: Nancy DeCoteau, Diantha Moulton and Brian Boyers for their support. Their assistance is crucial to our efforts.

Respectfully submitted,

Lisa Erickson-Harris, Chairman

SUMMARY OF CURRENT USE CLASSIFICATIONS

<u>CATEGORY</u>	<u>CLASSIFICATION</u>	<u>ACRES</u>	<u>ASSESSED VALUE</u>
Conservation/Forest Land	Other	14.10	\$1,396
Forest Land	White Pine	1020.99	\$ 116,623
Recreation Forest Land	White Pine	1292.51	\$ 112,018
Forest Land	White Pine w/Stewardship	652.47	\$ 49,998
Recreation Forest Land	White Pine w/Stewardship	314.32	\$ 19,268
Forest Land	Hardwood	4710.44	\$ 274,153
Recreation Forest Land	Hardwood	1528.44	\$ 69,240
Forest Land	Hardwood w. Stewardship	1056.57	\$ 24,598
Recreation Forest Land	Hardwood w/Stewardship	2176.78	\$ 40,539
Forest Land	Other	5545.06	\$ 532,492
Recreation Forest Land	Other	970.44	\$ 74,595
Forest Land	Other w. Stewardship	506.17	\$ 29,459
Recreation Forest Land	Other w. Stewardship	679.95	\$ 31,659
Farm Land		864.87	\$ 170,380
Recreation Farm Land		179.72	\$ 27,892
Farm Land w/SPI		20.10	\$ 2,910
Recreation Farm Land w/SPI		39.90	\$ 6,193
Unproductive		197.47	\$ 2,874
Recreation Unproductive		39.60	\$ 461
Wet Land		584.08	\$ 8,502
Recreation Wet Land		450.21	\$ 5,239
TOTALS		22,84,419	\$1,600,489

INVENTORY OF TOWN PROPERTY

PARCEL (map & lot)	LOCATION	ACRES	ASSESSED VALUE
5/38	Coffin Brook Rd.	5.00	\$ 500
5/43	Coffing Brook Rd.	4.62	\$ 21,600
5/73&74	Stockbridge Corner Rd.	90.47	\$ 67,200
6/21	Suncook Valley Rd.	.10	\$ 100
8/36	Riverlake St.	16.40	\$ 45,600
9/37	New Durham Rd.	.40	\$ 800
10/15	Town Forest	90.00	\$ 49,100
12/11&12	Water Reservoir	1.10	\$ 25,800
12/81	Bear Pone	.10	\$ 18,200
14/14	Fort Point Rd.	41.00	\$ 84,400
15/23	Chestnut Cove Rd.	49.00	\$ 65,900
15/31	Gilman Pone Conservation	208.00	\$ 89,000
15/53	Old Wolfeboro Rd.	48.00	\$ 21,700
15/71	Drew Hill Rd.	158.00	\$ 73,600
15/87	Solid Waste Center	45.49	\$188,200
18/13	Chestnut Cove Rd.	52.00	\$122,500
18/22	East Alton Fire Station	1.00	\$ 86,400
19/51&52	Rines Road Pit	22.00	\$ 53,300
22/1	Halfmoon Pond, Rte 28S	.16	\$ 13,100
25/0-1 & 0-2	New Riverside Cemetery	5.60	\$ 51,700
27/32	Town Hall	.23	\$493,900
27/36	Anna Haase Property	.14	\$20,500
27/37	Gilman Library	.38	\$194,600
27/66	Old Riverside Cemetery	6.00	\$ 35,000
28/6	Old Salt Shed, Rte 140	.39	\$ 12,200
28/27	Alton Central School	11.84	\$4,225,600
28/53	Central Fire Station & Park	5.00	\$298,300
29/1	Gilman Museum	.19	\$174,400
29/7	Frank C. Gilman Highway	.22	\$ 25,000
29/29	Mooney Street	1.70	\$ 27,400
29/72	Police Station	3.70	\$302,700
29/83	Pearson Rd, Senior Center	1.28	\$104,900
30/14,15,16	Jones Field & Waterfront Park	.75	\$ 30,300
30/19,20	Highway Garage	5.20	\$138,600
30/24	F. C. Gilman Hwy & Letter "S" Rd.	.40	\$ 12,500
31/14,18	Letter "S" Rd.	4.65	\$ 10,300
31/16,17	Letter "S" Rd.	1.30	\$ 22,300
32/12	Alton Bay Fire Station	.30	\$ 30,400
32/46	Levey Park & Pumphouse #1	9.80	\$102,500
33/37	East Side Restrooms	.40	\$ 52,100
33/84	Town Beach & Harmony Park	.30	\$187,800
34/35	Mt. Major Hwy. Restrooms	1.70	\$ 84,100
34/36	ABCC & RR Sq. & Bay Waterfront	1.50	\$773,200
38/43A	Keewaydin	.60	\$ 12,200
41/6-1	Echo Point Rd.	.97	\$120,900
54/7	Rte 11D	10.00	\$ 9,500
58/3	Woodlands Rd.	1.20	\$ 14,900
58/4	Woodlands Rd.	1.50	\$ 9,800
65/66	Mount Major Highway	1.87	\$ -0-
66/9	West Alton Swim Dock	.15	\$ 63,500
71/15	Marlene Dr.	.26	\$ 10,400
72/1,2,3	Frohock Brook Rd.	1.21	\$ 9,600
Totals		913.30	\$8,688,100

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The year 2000 brought 11 cases to the Zoning Board of Adjustment.

We heard two administrative appeals, one was granted and one denied. Of the five Special Exceptions heard; 3 were granted, 1 withdrew and 1 is still pending.

There were four requests for variances brought before the board, 2 were granted and 2 denied.

The Land Use and Property Records Department makes our job a lot easier. They are responsible for mailings, posting notices, filings, etc. Thank you to Nancy Decoteau for the accurate minutes and preparation of the meetings.

Although the Board at present has two alternate members, we are looking for more. If you are interested in serving as a volunteer, please inquire at the Town Hall.

Respectfully submitted,

Frances Washburn, Chairman

REPORT OF THE RECREATION DIRECTOR

The Parks and Recreation - Grounds and Maintenance Department is located on Route 11 across from Levey Park. The Department is responsible for organizing and implementing all of the Town's programs, activities and special events, care and maintenance of Town buildings and beautification of parks, recreation areas and green spaces. The Department employs a full-time Recreation Director, two full-time personnel for grounds and maintenance and three seasonal lifeguards. Making the Town of Alton a beautiful community to live, visit and enjoy is our goal, we strive to provide excellent quality programs, and activities to keep the Town buildings and park and recreation areas looking their best. Seasonal brochures are printed quarterly and contain current information on programs, activities and special events. You can register for a program in person, by mail or call to have a registration form sent to you. Drop by anytime to see what is going on and if you have an idea to share, please let me know.

The Parks and Recreation Department continues to expand with new and innovative programs. Participation in the National Recreation and Park Association Internet Resource Program and attendance at state and regional conferences have brought new ideas and creative programming to Alton. Residents of all ages are able to benefit from the efforts of the Parks and Recreation Department. Many people are experiencing the importance of parks and recreation as an essential part of life and the benefits the Department provides including providing places to enjoy nature, the outdoors and waterfront areas; teaching vital life skills (like swimming, exercise, theater, tennis, soccer and basketball); promoting active and healthy lifestyles; increasing tourism and community pride, boosting the economy and making memories with family and friends.

In 2000 the Alton Parks and Recreation Department sponsored sixty two programs and events. Figures show an increase in the number of programs offered and in participation over last year. In 2000, 23,400 people participated in programs and 6,022 people participated in Alton Parks and Recreation sponsored programs and events. Of the sixty-two programs, the Recreation Director led or instructed forty-four programs.

Projects the Parks and Recreation Commission have been working on include: developing a Recreation Master Plan and plan for multi-use trails, increasing active programs for adults, seniors and youth and the construction of two basketball courts and a skateboard park facility at Liberty Tree Park.

The Parks and Recreation Department has set many challenging goals for 2001. The goals include: beautification of all Town parks, recreation areas and open spaces, increasing the quality and availability of programs for participants of all ages, creating a web site for the Department, refurbishing the Pearson Road Community Center and seeking grant funds for parks, trails and recreation playing fields.

The Department is an active member of the New Hampshire Recreation and Park Association, a state organization committed to Parks and Recreation support, issues and values and is also a member of the National Recreation and Park Association and the New England Park Association. Participation in these Association's bring new and creative programs and special events to Alton in addition to information on trends, lifestyles and issues facing the Recreation profession.

I would like to thank the Grounds and Maintenance Staff, Harry Waterman and Brandon Gallion, for all of their hard work in making the Town of Alton look great and the Highway and Water Department's for their assistance with our Town projects. I would also like to recognize and thank the many volunteers especially the Alton Garden Club, Youth Soccer and Basketball Coaches and the Parks and Recreation Commission members: Jack Bernard, William Lionetta and Jay Sydow who through their ideas, energy and commitment bring valuable services, programs and activities to the residents of Alton.

Respectfully submitted,

Kellie Troendle, Recreation Director
Certified Parks and Recreation Professional

REPORT OF THE LEVEY PARK TRUSTEES

The Trustees are pleased to report another year of productive activity at the park.

In early May a total of seventy shrub and tree seedlings, procured from the Belknap County Conservation District, were planted throughout the park. The varieties included bayberry, mountain laurel, rugosa rose, high bush cranberry, weigela and black walnut. In addition to providing color when in bloom, these species were selected because their fruit is attractive to birds and small wildlife. Lending a helping hand with the planting were several students from Denise Lachance's eighth grade science class at Alton Central School.

To assist in caring for the new plantings until they are well established, each was marked with a small flag, and Dick Quindley made modifications at the water spigot to provide for hose access to keep them watered. The Trustees plan to obtain additional seedlings for planting in the spring of 2001.

Improvements were made in the appearance of the picnic area. An old wire fence along the back wall was removed and replaced with a new wooden rail fence. Two varieties of lilacs were planted parallel and to the rear of the fence.

The grounds in the kettle hole area of the park (also known as the "bowl") were spruced up by removing some dead and partially fallen trees. Two new wooden benches were constructed and installed along the path which encircles this area.

Once again we are indebted to the Alton Garden Club for furnishing the flowers planted by the memorial tablet.

The park is open from sunrise to sunset for picnicking, hiking, X-C skiing, and snowshoeing. No motorized vehicles of any kind are permitted, nor are open fires. Municipal well water is available during the warm weather months.

Respectfully submitted,

Richard N. Jones, Chairman

REPORT OF THE POLICE CHIEF

Another year has passed by, and now we begin to plan for the Year 2001. The Alton Police Department was fortunate in the year 2000. We were able to add to our services a water response craft, which has been in waiting for a long time. This response boat is used by the many Town departments and not just by the police, to answer calls for service on the islands. It has been proving itself invaluable to the Code Enforcement Officer and Tax Assessing Officer as well.

Also in the year 2000, the department witnessed the patrol cruisers being equipped with the Mobile Data Terminals and laptop computers. It is absolutely awesome to witness what these new technologies can do to improve things. It is also a humbling experience to realize that the transformation that the Police Department has gone through would never have occurred without the relentless support of concerned and informed taxpayers. And, because of the citizens continued commitment to invest in the Alton Police Department development, the agency has begun to emerge as a "light house" for professionalism within the Lakes Region area.

It remains extremely difficult for most police departments within the country to keep quality personnel, and so, Alton was no different in 2000. The economy during the year 2000 has made the retention and recruitment of police officers a nightmare. The Alton Police Department lost over 40% of its veteran officers to other departments. Exit interviews indicated that officers left for better career opportunities and pay benefits. Although the Alton Police Department continues to struggle in its efforts to retain its remaining veteran officers, the staffing table for the beginning of the year 2001 will be at 100 percent.

The Police department did not have any program activities in the Alton Central School, nor did we have any community education programs for the year 2000. The reason for this was the need to prioritize services given the rapid loss of the staff we experienced during the summer months. However, for the year 2001, the department in a collective effort with other professionals within our community is formulating and constructing an innovative new school program scheduled for September 2001. This program will combine drug education with civic responsibility.

What is planned for the Year 2001? For one thing, the department plans to have more citizen involvement in traffic enforcement. The "Citizen's Directed Traffic Patrol Program" will be set into motion. We are constantly inundated with traffic complaints about Prospect Mountain Road, Stockbridge Corner Road and many other well traveled neighborhood roads. To directly address this problem, the Department will set up a program where the citizen works directly with the Patrol Sergeant in setting up their own traffic control directive. Once the traffic directive is done, then the citizen will be mailed a copy of the statistics and results of their directed patrol.

In closing, I would like to add that here at the station we believe strongly in the strength and unity of our community, and are truly thankful for the people we serve.

In Your Service,
Kevin D. Iwans, Chief of Police

SUMMARY OF POLICE DEPARTMENT ACTIVITY/STATISTICS

DESCRIPTION:

TOTALS:

General:

Number of Calls for Service	5860
Number of reported Incidents/Offenses	1878
Number of Criminal Arrests	110
Number of Motor Vehicle Arrests	279
Number of Motor Vehicle Traffic Citations	2465
Number of Motor Vehicle Traffic Warnings	1954
Number of Protective Custody Arrests/Detentions	16
Number of Motor Vehicle Accidents	170

Reported Criminal Offenses:

Murder Negligent/Manslaughter	3
Kidnaping/Abduction/Criminal Restraint	1
Forcible Rape	3
Other Sexual Misconduct	8
Simple Assaults	24
Aggravated Assault	1
Harassment	16
Stalking	2
Arson	0
Burglary	19
Criminal Trespass	30
Shoplifting/Larceny/Theft	96
Motor Vehicle Theft	1
Deception Fraud	8
Vandalism/Mischief	80
Drug/Narcotic	12
Weapon Offense	0
Bad Checks	2
Disorderly Conduct	9
Driving Under the Influence	46
Disturbance Calls	2
Family domestic	37
Serious Traffic Offenses	32
Town Ordinances/Animal Complaints	107
All Other	1339
Police officers Assaulted	14
False Reports to law Enforcement	1
Resisting Arrest and Detention	2

REPORT OF THE FIRE CHIEF

The year began with preparations for the millennium ahead and with it the need to up grade our ability to answer the increase in calls for emergency medical services. Calls for service to date include: 156 calls for fire or emergency and 305 requests for emergency medical services. This amounts to an increase of 45 calls over those received in 1999.

Training for these needs has developed several new EMT's as well as training 21 personnel to a State of New Hampshire commercial emergency vehicle operator's level.

The upgrade of low band radio communications equipment to high band is near completion. This new system dramatically increases personnel safety.

The live-in student program has broadened to four personnel: two are assigned to the West Alton Station and two at the Central Station. These fire fighters are required to perform 20 hours per week of station duties and be available for emergency calls.

The combined hours of service for all personnel for year 2000 is 6,094.5 hours. As our storage needs increase, we have reviewed surplus equipment and have advertised for its exchange for new up-to-date equipment. This program has returned over nine thousand dollars (\$9,000) of new much needed equipment to our inventory - at no expense to the tax payer.

The responsibility of EMS service has provided a revenue to underwrite the cost of equipment, again at no direct cost to the taxpayer. These funds, thanks to the personnel that earned it through their commitment to respond to the need, will offset the purchase of an ambulance along with the gift of funds from the Alton Ambulance Service. All of these things considered have utilized available space, leaving none.

The people of Alton have always supported the needs of the Fire Department. At this time we are appealing to you for your support for funding of a plan to meet the combined needs of Police, Fire and Emergency services within the community, in a public safety building.

A note of thanks from the Fireman's Association for your generous contributions to the thermal imaging camera fund. A camera will be purchased soon.

In closing, I would like to thank all those who have supported the department this year. I encourage you to compliment those who serve by choosing how you may do the same.

In Service to Our Community,

Russell M. Sample, Jr., Fire Chief

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous *	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

REPORT OF ALTON WATER WORKS

The primary goal of the Water Commissioners is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system. We would like to thank the many people who have assisted us in accomplishing this goal during the past year including our dedicated staff, other town departments and the general public.

Presently, the Water Works operates two well/pumping stations located at Levey Park and on Route 140 near the fire station. The Levey Park station can produce approximately 300 gallons per minute and has treatment facilities. The Route 140 Station can produce approximately 160 gallons per minute and this year has been outfitted with the same facilities that are used at the Levey Park Station. During 2000, the well/pumping stations combined, delivered 62 million gallons of treated water into the distribution pipes of our system. The pumping station on Route 140 near the fire station is used solely as a backup if the Levey Park pump fails.

To insure safe drinking water, the Water Works conducts monthly bacteria testing as required by the state. A considerable number of other tests were also performed during the year. The corrosion control tests have improved significantly this year as a result of the corrosion control treatment instituted in late 1996. Of the twenty sites tested, all were well below EPA action levels for lead and copper. We are treating the water to raise its P.H. level, which reduces deterioration of metal plumbing.

Projects completed this year include the rehabilitation of the Levey Park well. The pump was removed and the well casing and screen were cleaned. Several parts of the pump were replaced and the pump was reinstalled.

The three inch (3") line from Back Bay Bridge was replaced with a four inch (4") plastic line to just past Sandy Point.

The three inch (6") plastic main was replaced on Riverlake West. This replacement increased the quantity and quality of water. We were also able to install two fire hydrants.

In closing, the Water Commissioners would like to request the assistance of the citizens of Alton by reporting water leaks or other problems as soon as possible. Please call our office at 875-4200. For the convenience of those who wish to drop off their water bill payments at our office, a letter drop has been installed in the office door. We would again like to thank everyone who assisted the Water Works in 2000 for their help.

Respectfully submitted,

Richard Quindley, Water Superintendent

REPORT OF THE SOLID WASTE CENTER DIRECTOR

The year 2000 was a very busy and exciting year. I succeeded to the position of Director when Mal Simonds retired after thirteen years of faithful and loyal service to the Town of Alton. Paul Pfaff was appointed as Assistant Director. John Randall was promoted to Attendant II. Bill Hardy was hired as a brush pit attendant replacing Joe Selfridge who retired after serving several years as brush pit attendant. Back again as Gate Attendant was Joe Fisher.

Revenues to the Town are up from 1999, thanks to all the good people who recycle. Our busiest month was July with over 300 tons of demolition, household trash and recycled items coming in the facility and being transferred out. February was the slowest month with less than 100 tons. The total tonnage for the year 2000 was 2400 tons. The Goodwill Bx located at the Solid Waste Center is one of the most active in the area and is emptied daily, thanks to all for your donations.

Once again let me remind everybody that recycling is mandatory in the Town of Alton. The majority of residents comply with this ordinance, although there is a small percentage of individuals who do not. In the very near future we will be issuing citations to those who do not comply with the Town ordinance, this means you will be fined. Please take the time to recycle! If you have any questions, please ask me, or Paul or John or simply call us. Remember recycling saves you, the taxpayer, money.

New permits will be on sale starting 2002. They will be good for 2 years. There will be a price increase due to an increase for our disposal of demolition and solid waste. New permits must be displayed on the driver's side of the windshield, onto the vehicle it has been assigned to, by sticker number and vehicle plate number.

Please work with us so we will be able to continue to keep the facility running smoothly and looking good. Your help and co-operation is greatly appreciated. Thanks for another great year.

<u>REVENUES FOR 2000</u>		
STICKERS	\$	2594.00
TIRES		1749.00
METAL		3434.00
PAPER/CARDBOARD		4812.68
NEWSPAPERS		534.55
BATTERIES		25.00
DEMOLITION MATERIAL		37,082.00
BRUSH/STUMPS/WOOD		2665.00
APPLIANCES		4801.00
SEPTIC		10,775.00
SOLID WASTE		1090.00
FINES		<u>6.00</u>
TOTAL		\$69,568.23

Respectfully submitted,
Warren A. Zitzow, Director

REPORT OF THE HIGHWAY AGENT

I wish to thank the residents of Alton for their support of the Highway Department. Without your support we would be unable to do our jobs. Your telephone calls have helped us identify problem areas. Some of these areas we were able to correct quickly, other areas we had to put into long-term plans due to budget reasons. Again, thank you for your help.

Highway Department projects for 2000 were:

- Fort Point Road reconstruction
- Guardrails on Stockbridge Corner, East Side
- Dig and widen Rines Road
- Dig and widen Miramichie Hill Road
- Dig and widen Lily Pond Road
- Dig and widen Bartlett Road
- Dig and widen Davis Road
- Dig and widen Sunset Shores Road
- Dig and widen Frohock Brook Road
- Dig and widen a portion of Jesus Valley Road

Pavement overlay was performed on Hutchins Circle, Moody Road , half of Chestnut Cove Road and to finish Gilmans Corner Road.

Chip Sealing projects included, Rines Road, Quarry Road, Prospect Mountain Road and Hollywood Beach Road. Crack Sealing was done on Rand Hill Road and Loon Cove Road.

Projects planned for 2001 are:

- Reconstruction of Phase I , Alton Mountain Road
- Reconstruction of Anniversary Hill Road
- Dig and widen Jesus Valley Road
- Dig and widen Upper Bay Hill Road
- Dig and widen Chamberlain Road

- Pavement Overlay on Riverlake Street West
- Pavement Overlay on Chestnut Cove Road
- Pavement Overlay on Hurd Hill Road

- Chip Sealing on Hidden Springs Road
- Chip Sealing on Loon Cove Road
- Chip Sealing on Rollins Road

At this time I would like to thank my crew for their dedication in making Alton a better place to live.

My appreciation is also extended to the Town officials, departments and staff in Town government for their patience, understanding and assistance as we all work together for the common good and betterment of our Town.

PUBLIC SAFETY IS OUR NUMBER ONE CONCERN

Respectfully submitted,

Kenneth G. Roberts,
Highway Agent

INVENTORY OF TOWN ROADS (CLASS V HIGHWAYS)

<u>ROAD NAME</u>	<u>FEET</u>	<u>MILES</u>
Abednego Road	1,848	0.35
Acorn Drive (formerly Oak Street)	710	0.13
Alton Mountain Road	19,130	3.62
Alton Shores Road	5,221	0.99
Anniversary Hill Road (formerly Chestnut Street)	492	0.09
Avery Hill Road	15,417	2.92
Barnes Avenue	1,158	0.22
Bartlett Road	786	0.15
Bay Hill Road	4,727	0.90
Beaver Dam Road	1,725	0.33
Bowman Road	1,478	0.28
Chamberlain Road	2,206	0.42
Chesley Road	1,677	0.32
Chestnut Cove Road	10,505	1.99
Church Street	934	0.18
Coffin Brook Road	12,564	2.38
Cook Road	2,986	0.57
Dan Kelley Drive	313	0.06
Davis Road	750	0.14
Depot Street	724	0.14
Drew Hill Road (now includes all of Marsh Hill Road)	16,944	3.21
Dudley Road	10,779	2.04
Echo Point Road	1,100	0.21
Elliot Road	898	0.17
Farmington Road	135	0.03
Fort Point Road	6,180	1.17
Frohock Brook Road	1,585	0.30
Garden Park Road	337	0.06
Gilmans Corner Road	6,509	1.23
Halls Hill Road	7,680	1.45
Hamwoods Road	7,843	1.49
Hayes Road	4,269	0.81
Hidden Spings Road	272	0.05
Hollywood Beach Road	4,530	0.86
Homestead Place	475	0.09
Horne Road	2,632	0.50
Hurd Hill Road	1,311	0.25
Hutchins Circle	535	0.10
Jesus Valley Road	6,678	1.26
Jewett Farm Road	844	0.16
Lakewood Drive	4,350	0.82
Lane Drive	1,210	0.23
Legal Lane	370	0.07
Letter "S" Road	4,060	0.77
Lily Pond Road	4,808	0.91
Lockes Corner Road	3,630	0.69
Loon Cove Road	960	0.18
Lot Line Road	1,275	0.24

<u>ROAD NAME</u>	<u>FEET</u>	<u>MILES</u>
Marlene Drive	851	0.16
Mauhaut Shores Road	2,420	0.46
Meaderboro Road	3,820	0.72
Meadow Drive	424	0.08
Melody Lane	200	0.04
Minge Cove Road (formerly Echo Shores Road)	4,259	0.81
Miramichie Hill Road	800	0.15
Monument Square	750	0.14
Mooney Avenue (formerly Mitchell Avenue)	866	0.16
Muchado Hill Road	13,965	2.64
New Durham Road	10,752	2.04
Old Wolfeboro Road	18,885	3.58
Pearson Road	1,412	0.27
Pine Streer	1,385	0.26
Pine Street Extension	365	0.07
Places Mill Road	3,962	0.75
Pond Road	1,470	0.28
Powder Mill Road	10,790	2.04
Prospect Mountain Road	16,883	3.20
Quarry Road	1,980	0.38
Railroad Avenue	3,350	0.63
Railroad Yard Access Road	1,265	0.24
Rand Hill Road	11,780	2.23
Range Road	3,815	0.72
Reed Road	2,779	0.53
Rines Road	10,174	1.93
Riverlake Street (formerly Riverlake West Street)	1,978	0.37
Riverside Drive	1,280	0.24
Roberts Cove Road	14,204	2.69
Roger Street (formerly Mount Major Park Road)	1,785	0.34
Rollins Road	2,336	0.44
Route 11-D	17,332	3.28
Sanctuary Lane	1,848	0.35
School Street	1,675	0.32
Smith Point Road	5,045	0.96
Southview Lane	975	0.18
Spring Street	3,300	0.63
Springhaven Lane	397	0.08
Springwater Road	1,300	0.25
Stagecoach Road	400	0.08
Stockbridge Corner Road	25,800	4.89
Sronewall Road	1,200	0.23
Sunset Shore Drive	900	0.17
Tom Road (formerly Pond Road North)	1,600	0.30
Trask Side Road	10,216	1.93
Valley Road	2,700	0.51
Wallsten Road (formerly Route 11-D North)	940	0.18
Woodlands Road	8,750	1.66
Youngtown Road	4,730	0.90

REPORT OF REPRESENTATIVES TO THE GENERAL COURT AND BELKNAP COUNTY DELEGATION

New Hampshire State Representatives District 5 is made up of the Towns of Alton, Barnstead and Gilmanton. There are four of us who represent you in such Committees as Executive Departments and Administration; Resources, Recreation and Development; Transportation; as well as our responsibilities in Session.

As members of the County Delegation, we also serve you in areas such as Executive Committee, Personnel and Wages, Airport, Gunstock Area, Lakes Region Mutual Aid, Law Enforcement, and Outside Agencies.

During this 157th Session, we will be faced with some very important issues including Education Funding and Judicial Reform, in addition to the regular slate of business.

Accordingly, we urge you to contact any or all of us with any questions, concerns or suggestions.

Respectfully submitted,

Gordon Bartlett 524-6536
Stan Czech 875-3815

Laurie Boyce 875-7371
David Russell 364-7449

REPORT OF DISTRICT ONE, EXECUTIVE COUNCILOR

It is once again a privilege to report to the people of this large Northern Council district, 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.

The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them to your regional planning commission or to my office soon so they may be given consideration.

The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235.

As one of your elected officials, I would urge your town and region to be in constant contact with our New Hampshire Congressional Delegation to let them know of your ideas, concerns and desires. I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments and should always have a list from back home in New Hampshire to advance in our nation's Capitol.

I recommend use of the NH Webster system. It is the official state locator for your new Hampshire State government at <http://www.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which I administered and maintained by the New Hampshire State Library.

My office has available a handy 800 toll-free phone card of organizations for rural.

Always know my office is at your service. Contact me anytime!

Respectfully submitted,

Raymond S. Burton
Executive Councilor

REPORT OF GILMAN MUSEUM

The Museum Committee is pleased to report our improvements to the museum are finished and that we were open for visitors this past year. We were proud to welcome visitors from the NH Historical Society in the spring and others who came to view our exhibits. The Museum was included as a participant in *Yuletide in Alton* in December, we had over 150 guests!

We have hosted the Amherst Button Club who have been instrumental in restoring our button collection. The restoration of this display is ongoing.

This year our firearm collection will be put back on display and our exhibit hall will be completed.

At this time, we wish to acknowledge the help and efforts of Home Beautiful, Creative Concepts, Jerry Rousseau, Jamie Rockwood, June Maserian, Bob Longabaugh, Loring Carr, Lois and Roger Dow, Keith Hoover, Helen Sullivan, and all those who offered advice and contributed in their own way to bring these improvements to a conclusion.

The Museum has free admission and is open for viewing year round by appointment, and during the months of July and August we will be open two days a week and one Sunday a month. We welcome any volunteers willing to serve as docents, please call 875-2161.

There are many unique displays that would interest all ages and especially collectors of Americana artifacts, we look forward to greeting you at the museum in 2001!!

Respectfully submitted,

William Crocker, Chairman
Gilman Museum Committee

REPORT OF THE LIBRARIAN

It has been an exciting year for us as we have started the process of automating the library.

The Gilman Library Trustees have accepted a two year plan proposal, from Whitcomb Associates, Inc., to purchase the Winnebago Spectrum Library Automation System. Phase One of the plan, which is now in process, involves automating the library collection. We anticipate that Phase Two of the two year plan, involving automating the circulation system, will be completed during 2001 - 2002. The complete automation package, Phase One and Phase Two, will be purchased for approximately \$23,000.00, using money from the building fund account that has been earmarked for this purpose. To date, the Trustees have spent \$10,205.00. Throughout the year 2000 we have been preparing the library collection for automation. This involves a long process of updating the shelf card list, weeding and doing an inventory of every item in the library. By the end of the year 2001 we hope to have the entire library collection on the Winnebago Spectrum Library Automation System. This will allow library staff and patrons to gain access to the card catalog by using the computer. Completing the automation system will help us to serve our patrons faster and with added efficiency.

Many thanks to all of you who have displayed your "special collection" in our library either in the form of an artistic collection to decorate our walls or a collection placed under glass in our display case located near the circulation desk. New collections are always welcome. We will continue to display any special collections that you may be willing to share with the community in the year 2001.

Here at the Gilman library we are still talking about books. The book discussion group meets on the second Monday of each month at 6:30pm to discuss a book of their choice. Meetings are held in the Agnes Thompson meeting room at the Gilman Library. New members are always welcome.

Story hour for children ages 3-5 is held on Wednesday afternoons from 1:30 to 2:15pm. Those who attend enjoy stories, songs and crafts. We commend our "story hour moms", Cathy Fraser, Mari Swift, Renee Wilkinson, Louise Jones, Gerri Filiogiannis, Michelle Whistle and Michelle DeRoche, for all they have done to help instill a love and appreciation for books, reading and learning in our little people., many thanks to our moms for making story hour a great success.

The Friends of the Gilman Library continue to be a tremendous asset to the library. As in the past, they have continued their efforts to "make the Gilman Library the best it can be" by donating time and refreshments to various meetings, programs and events throughout the year. Sales of the Friends of the Gilman Library calendars, canvas book bags and t-shirts continue.

Friends of the Gilman Library, trustees and staff came together this year to express heartfelt thanks to Ella Marie Carr for 30 years of dedicated service as a library trustee. Ella Marie's thoughtfulness, kindness and consideration will remain in our hearts forever.

We welcomed Nancy Jordan as our new library trustee. Nancy has been a volunteer for the Gilman Library for many years and has proven to be a real asset to the library. Nancy's business skills, exceptional organizational skills and wonderful personality make her a pleasure to work with.

The Annual Mum Sale held in September at the Gilman Library was a great success. We thank all of you who took part and are grateful to Sunflower Gardens for providing the glorious mums, and for making a very generous donation to the Gilman Library Building Fund. Proceeds from this sale benefit the Gilman Library Building Fund and are earmarked for library automation.

Volunteerism plays a large part of what makes our wonderful library run smoothly, without the exceptional efforts of our regular volunteer staff managing the library would not be possible. Our thanks also to other volunteers who have come forward for special projects.

We appreciate all those who presented programs during the year, including Ethan Robertson, Jim Morrow, Brenda Griffin, Duke Southard, Sammie Haynes and Denise Merritt.

This December the Library took part in "Light Up Night" Yuletide in Alton and Friends of the Library hosted the second annual Holiday Tea. Both events were a great success and we are looking forward to next year.

The Agnes Thompson meeting room was used by various organizations, clubs and individuals throughout the year. The total number of meetings and programs held in the library in 2000 was 129.

In addition to regular duties associated with the library, the assistant librarian attended 2 RALI meetings and 5 Friends of the Gilman Library Meetings. The Librarian attended 3 RALI meetings, 5 Friends of the Gilman Library meetings, 1 Chilis meeting, 1 Winnebago Users Group meeting, 2 NHLA meetings and 4 Telesensory Committee Group meetings and several Department Head meetings.

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community. Through out the year 2001 we will continue to make the Gilman Library the best it can be and will remain eternally grateful for the support of our community.

Respectfully submitted,

Holly Brown, Librarian

GILMAN LIBRARY
GENERAL STATISTICS
2000

	<u>1999</u>	<u>2000</u>	<u>COMPARISON</u>
JANUARY	2128	2697	+ 569
FEBRUARY	2277	2796	+ 519
MARCH	2703	3188	+ 485
APRIL	2681	2964	+ 283
MAY	2174	3063	+ 889
JUNE	2889	3077	+ 188
JULY	3791	4043	+ 252
AUGUST	3826	3941	+ 115
SEPTEMBER	2778	3063	+ 285
OCTOBER	2429	2864	+ 435
NOVEMBER	2277	2059	- 218
DECEMBER	2002	2335	+ 333
TOTAL	32,550	36,117	+ 3,567

REPRESENTS 10 % INCREASE IN CIRCULATION

PATRON COUNT

1999 (thru December) 3713
2000 (thru December) 4222
Comparison - + 299

REPRESENTS 13 % INCREASE IN PATRON COUNT

MEETING ROOM ACTIVITY INCLUDING MEETINGS & PROGRAMS - 129

ADDITIONS TO THE LIBRARY COLLECTION

Adult Fiction 7108 (new for 2000 - 270)
Adult Non Fiction 4458 (new for 2000 - 99)
Children & Young Adult 4941 (new for 2000 - 195)
Audio/Music Cassettes 881 (new for 2000 - 104)
Video Cassettes 1059 (new for 2000 - 77)
Reference 1332 (new for 2000 - 13)
Magazine & Newspaper 73 (new for 2000 - 2)
TOTAL 19,937 (new for 2000 - 760)

REPORT OF THE CEMETERY TRUSTEES

The trustees are responsible for eleven cemeteries, which include:

- The New Riverside Cemetery on Route 28
- The Riverside Cemetery on Main Street, Route 11
- The Alton Bay Cemetery on Main Street*
- Eight private cemeteries with perpetual care

The year 2000 closed with thirty-six burials and one exhumation.

The New Riverside Cemetery is offering burials in the New Cremation Garden. For \$150.00, each plot is approximately 36" x 36" and will hold two cremations with a flat marker for a monument. One plot has already been purchased in the Alyssum Garden section. A display case has been placed in the rear of the cemetery for information, rules and regulations and a directory that we hope will be helpful to locate the grave(s) of a departed family member(s).

Our goals for next year are to clear, grade, and survey the rear section of the New Riverside Cemetery. Work has already begun; trees have been cut and removed.

In the Riverside cemetery on main Street, the old section was hydra-seeded. The entire cemetery has been thatched and aerated. Flowers were planted in front of the new fence.

The cemetery will be open April 1 and close December 1. Hours are from dawn to dusk.

Respectfully submitted,

Shirley a. Lane, Cemetery chairman

*This was the first public municipal cemetery in the main part of the village before the advent of the Riverside Cemetery.

REPORT OF THE ALTON GARDEN CLUB "WE DIG ALTON"

Another year has flown by and the Alton Garden Club has continued in its beautification commitment to the town. We are a very busy group of people, preparing and maintaining the many gardens and flower barrels in Alton and Alton Bay. Our endeavors have not gone unnoticed however as we receive countless compliments from Altonians and visitors alike. Much of our success can be attributed to the ongoing generosity of Bruce Holmes of Sunflower Gardens for which we are very appreciative.

This coming year the restructured Grounds and Maintenance Department under the direction of Kellie Troendle has offered help with the more strenuous jobs that are encountered, again we are very appreciative.

Our fund raising activities include our annual Home and Garden Tour in July and our Flea Market and Food Sale in August. In turn we support the following organizations: Loon Preservation, Nature Conservancy-Nat'l, Nature Conservancy-NH, Audubon Society-NH, Student Conservation, Lakes Region Conservation, the local Mrs. Santa Fund and horticultural books to the Gilman Library in memory of deceased members. Our life is not only one of work but also one of enjoyment with informative monthly meetings among friends. Our membership is 104. The following are the officers and committee chairs for 2001.

President	Daryl Czech
Vice president	Phyllis Buchanan
Recording Secretary	Paulette Alden, pro-tem
Corresponding Secretary	Margaret Birdsey
Treasurer	Kay Connolly
Assistant Treasurer	Shirley Copeland
Auditor	Paulette Alden
Director	Margaret Birdsey
Program	Barbara Itchkawich-Patricia Merrill
Beautification	Mary Lou Brown
Good Cheer	Mary Downing-Betty Finethy
Horticulture	Heather Donahue
Scrap Book	Myra Meier
Year Book	Margaret Birdsey-Shirley Copeland
Hospitality	Shirley Copeland-Madeline Griffin
Flea Market	Mary Lou Brown-Daryl Czech
Home and Garden Tour	Paulette Alden-Margaret Birdsey-Shirley Copeland
Publicity	Ruth Nickerson

Respectfully submitted,

Margaret Birdsey, President

REPORT OF THE ALTON HISTORICAL SOCIETY

The Alton Historical Society Celebrates 50th Anniversary

By Bob Calvert

How many local volunteer organizations can point to 50 years of existence and continuing service to that town and its people? Not very many! But one that can is the Alton Historical Society, which in December of 2000, observed its 50th anniversary. In December of 1950, under its first president, the Rev. Dr. W.D. Swaffield, the society was organized and by-laws prepared. Seventeen years later in 1967 it was incorporated (non-profit) and has been continuously active ever since.

It is fascinating to review some 50 years of organization and executive board "minutes" and get a picture of the organization's highlights and challenges over that period. 23 presidents have served, as well as over 40 other officers and trustees in this period.

It is safe to estimate that over 2,000 Alton citizens have been listed in its membership. Active membership has moved from a low of 12 to a high of 74. What is its mission? Though variously stated at different times, it is generally indicated as "encouragement in the history of Alton for this and future generations."

A unique characteristic of this fine group for all its 50 years, is its status as a sort of "orphan" without a permanent home. A whole series of temporary homes for its "museum" made for a fuzzy and challenging operation. Finally in June of 1998, the Gilman Library Trustees, following completion of their remodeling campaign, made space available to the society in a room downstairs under the adult wing of the library. The agreement ensures ten years of "home" and still the long-term search will go on.

The society achieves its mission largely through the quality and innovativeness of its monthly programs from April to October each year. Hundreds have been presented! These programs have been for its members as well as the general public and have been local cultural highlights for years.

Occasionally the Alton Historical Society will join with another group to present a co-sponsored program for both memberships and the general public. These include the Alton Bay Christian Conference Center, The Bicentennial Commission and friends of the Gilman Library. A recent example was the combination of Historical Societies from Belmont, Gilmanton and Alton bringing to life a sparkling Eleanor Roosevelt in her post-FDR days activities.

One of the most productive and unique highlights occurred in the mid-80's with a "partnership" between the Society and fourth graders of the Alton Central School. The students got involved with society programs and projects and from time to time put on their

own programs for the society. Over several years a large portion of a whole generation became exposed to the development of Alton history! Though not now in effect, efforts are being made to reestablish this "partnership."

The Alton Historical Society is still welcoming new members. We urge your exploration to become better acquainted with Alton's rich history. Volunteer docents are on duty at our museum in the summer to welcome and help visitors.

N.B. This article was edited to reflect the events which have happened. We submit this article to the Town Report for 2000 in tribute to Bob Calvert, who brought his graciousness and skills to help the Alton Historical Society as he did for other organizations in our town. We will miss him.

Respectfully submitted,

Jean Roberts, President
Alton Historical Society

The Alton Historical Society offers this perspective this year for their annual report

REPORT OF THE ALTON COMMUNITY SERVICES PROGRAM

The Alton Community Services Program(ACSP) established in October of 1999 provides the citizens of Alton with a central resource for meeting almost any need. As an approved non profit charitable organization, the ACSP runs an extensive referral service and food pantry at its current location on Main Street.

The ACSP, having volunteers on its staff representing both the Salvation Army and St. Vincent de Paul, provides financial assistance for the payment of rent, security deposits, heat and electricity as well as other emergency needs. In addition, the ACSP acts as coordinator in bringing Alton's three churches together to provide additional emergency assistance.

The ACSP's Food Pantry staffed entirely by volunteers, is open Saturdays from 2-4PM and by appointment. The ACSP can be reached at 875-CARE.

The ACSP is run by Director Elizabeth A. Sweeney and Assistant Director Dorothee S. Wentworth and overseen by a Board of Directors consisting of Pastor Peter Bolster, Pastor Robert Hett, Pastor Richard Wegman, Elizabeth Sweeney, Dorothee Wentworth, Patricia Rockwood, Marie Sheldon, Attorney Paul Monziona, Attorney Arthur Hoover and Kitty Croes.

The ACSP completed its first year of operation having served 61 families consisting of 103 adults and 108 children.

The Alton Community Services Program in addition to its referral service, directly met client needs this past year by helping to locate the following: a much needed refrigerator, boiler, affordable dental assistance, prescription assistance, transportation to and from the pantry, housing and clothing along with many other items. In addition, referrals were made to the Alton Welfare Office, St. Vincent de Paul, the Salvation Army, Laconia State Welfare Office, WIC, New Hampshire Housing Finance Authority, care givers and many other services.

The Alton Community Services Program is a community supported organization dependent upon the compassion and generosity of its citizens for its ongoing support. Donations of both food and funds are always welcome. We appreciate your support this past year.

Respectfully submitted,

Elizabeth A. Sweeney, Director

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings A Women's Crisis Center and those we serve, I would like to thank the Town of Alton for its continued support. The \$1000.00 allocation in 2000 assisted us in providing emergency services, advocacy and support to those whose lives have been affected by domestic and sexual violence.

New Beginnings offers a 24-Hour Crisis Line. We operate a full time shelter for women and children and have safe homes for male victims; provide support and advocacy at courts, hospitals, police stations, and social service agencies. New Beginnings offers peer support groups for those affected by domestic or sexual violence, assists with needs assessments, case management and housing options; and does community outreach and education programs for youth, teens and adults. **All services are confidential and are provided free of charge.**

The advocacy, outreach, education and support services our agency provides represent many service hours and individuals. In 2000 our agency documented 7008 requests for services as well as requests for educational and community outreach.

New Beginnings is one of 114 members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic and sexual assault programs. The Coalition is an evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs while advocating for legislative change that affect victims/survivors of domestic and sexual violence.

We greatly appreciate the support of the Alton community. We are dedicated to human service, social responsibility and fiscal accountability. Although, New Beginnings represents a finite portion of the Alton Town Budget the returns are immeasurable welcome your participation in our efforts to insure a world of safety for our children and ourselves.

Volunteers are an integral part of the work done by our agency. In 2000 there were 12,625 hours of service provided by volunteers. They are always needed and the opportunity to serve is fulfilling.

Thank you for joining us to *make a difference.*

Respectfully submitted,

Kathy Keller, Director
New Beginnings A Women's Crisis Center

REPORT OF LAKES REGION COMMUNITY SERVICES COUNCIL

Throughout the past year, Lakes Region Community Services Council has continued to serve those Alton residents who have a developmental disability. Services such as: residential, vocational, family support and transportation, have long become an inherent part of the lives of these individuals.

In the past, the focus has been on transportation, however in 2001, we will begin a new initiative. This year the focus of the funding requested will go toward providing recreation opportunities for individuals in the Alton area. We realize there are many recreational activities available, but only some of the individuals with developmental disabilities are able to access them. Our hope is to hire a person to assist in the programs available and make them accessible for both children and adults with developmental disabilities.

Respectfully submitted,

Richard Crocker, Executive Director

REPORT OF VNA HOSPICE

The year 2000 has been a real challenge for the home care industry and for VNA-Hospice. All three of the Agency's programs have faced significant financial problems. The smallest of the three programs is the maternal Child Health program. Its main focus is children and their families. The services that are offered in this program are grant funded and most of the funding sources are giving either level funding or have decreased their funding, resulting in increased losses.

The Agency's Hospice Program continues to be one of the largest Hospices north of Concord and if our patients' and families' comments are true, then our program is also one of the best. The program underwent its first State review and was re-certified after having been found to be in compliance with all State and Medicare Conditions of participation.

The Hospice program provided end-of-life and palliative care services to 105 patients this past year and had a total of 5010 Hospice days. Over 1000 visits were made by volunteers to our clients! The Hospice program lost over \$192,000 during the last year and this was a result of clients being referred to the Program very close to their death when care is most expensive. The cost of medications and durable medical supplies has increased significantly, without any increase in funding from Medicare. In Fact, for every \$1.00 reimbursed to the Program, we spent over \$1.30.

The Home Care Program is certified by Medicare and remains the largest of the Agency's programs. It provides for skilled nursing, psychiatric nursing, personal care, physical therapy, occupational therapy and speech therapy in a client's home. The year 2000 has been a challenging year because of the change in the way its services were being reimbursed. As of October 1, 2000 the entire home care industry changed from a cost based reimbursement methodology to a prospective Pay service, where we are reimbursed for a 60 day episode of care. Much of the year was spent in preparing for this change. It required many extra hours of educational preparation and also required major updates to our computer systems and our documentation methodology, which now determines the amount that the Agency is reimbursed.

The staff has driven over 36,000 miles while making over 33,000 visits to residents of southern Carroll county and Alton this year. In Alton, VAN=Hospice made 5,321 visits, 468 of which were in our Hospice program.

Thank you for your continued support.

Respectfully submitted,

Marilyn Barba, MS, RN
Executive Director

REPORT OF COCHECO VALLEY HUMANE SOCIETY

The Cochecho Valley Humane Society provides numerous services to the residents, town and companion animals of the Town of Alton.

CVHS has no limit on the time an animal will be held at the shelter before being euthanized. Every animal is assessed individually and given as much time as possible to be adopted. All Strays are held for the required seven days and are held as long as necessary after that until they are placed in a loving home. The exceptions to this are animals which are aggressive or ill. Every effort is made to treat ill animals where possible. The Town of Alton began contracting with CVHS in April of 2000 to hold stray dogs. The contract covers about 60% of the cost of holding stray animals and 20% of all services provided to the Town. The stray services provided by CVHS provide the Town of Alton and its citizens with relief from roaming animals and the health hazards which accompany them.

Other services available to the town include Cruelty Investigation. This department assists local police in all aspects of cruelty and neglect cases from investigation through prosecution and care of the animals involved. In 2000, CVHS worked with Alton on three cases involving four dogs and 200 rabbits. Education of the owner is often the first step in relieving these situations and some never go to court. CVHS is uniquely prepared to work with citizens to remedy any of these animal issues.

As well as the holding and adoption of stray and homeless animals, CVHS also provided humane education programs to local schools and other community groups; low cost rabies and micro chipping clinics for the public; visiting companions for convalescent homes; lost and found listings for pets; and pet re-homing services for owners who must give up their pets. CVHS is an open admission shelter and does not require appointments for dogs and cats brought to the shelter. CVHS is open to the public, Wednesday 11AM - 4PM; Thursday, Friday and Saturday: 11AM - 5PM; and Sunday 11AM -4PM

The following animals were brought from Alton to CVHS in 2000:

Animals	Animal Control	Citizen Strays	Owner Turn-In
Dogs & Puppies	10	0	10
Cats & Kittens	2	1	10
TOTALS	12	1	20

Respectfully submitted,

Elizabeth Fourar-Ladi, Executive Director

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet										
Acct. No	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC.	2001 BC REC	2001 BUDGET
GENERAL GOVERNMENT										
1-4130-001	Selectmen's Salaries	\$ 10,500	\$ 10,500	\$ 10,794	\$ 10,794	\$ -	\$ 10,870	\$ 10,870	\$ -	\$ 10,870
1-4130-002	Treasurer's Salary	\$ 5,616	\$ 5,603	\$ 5,755	\$ 5,755	\$ -	\$ 5,928	\$ 5,928	\$ 5,928	\$ 5,928
1-4130-003	Trustee's Salaries	\$ 5,000	\$ 5,000	\$ 5,022	\$ 5,140	\$ -	\$ 5,022	\$ 5,022	\$ 5,022	\$ 5,154
1-4130-005	Town Admin. Salary	\$ 48,000	\$ 47,723	\$ 50,500	\$ 38,282	\$ 12,238	\$ 58,198	\$ 58,198	\$ 58,198	\$ 58,198
1-4130-010	FT Wages, Office Staff	\$ 68,796	\$ 70,606	\$ 71,269	\$ 73,938	\$ (2,669)	\$ 74,003	\$ 74,003	\$ 74,003	\$ 74,003
1-4130-015	PT Wages, Office Staff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4130-020	O/T Wages, Office Staff	\$ 1,449	\$ 1,382	\$ 823	\$ 2,554	\$ (1,731)	\$ 2,126	\$ 2,126	\$ 2,126	\$ 2,126
1-4130-029	Benefit Buy-Out	\$ 1,376	\$ -	\$ 1,425	\$ 1,425	\$ -	\$ -	\$ -	\$ -	\$ -
1-4130-030	Merit Pay	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4130-032	Benefit Pay	\$ 2,070	\$ -	\$ 2,111	\$ 1,884	\$ 227	\$ -	\$ -	\$ -	\$ -
1-4130-035	Medicare	\$ 8,850	\$ -	\$ 9,026	\$ 8,053	\$ 973	\$ -	\$ -	\$ -	\$ -
1-4130-036	FICA	\$ 12,634	\$ -	\$ 13,955	\$ 13,743	\$ 212	\$ -	\$ -	\$ -	\$ -
1-4130-040	Health Insurance	\$ 1,279	\$ -	\$ 1,371	\$ 672	\$ 699	\$ -	\$ -	\$ -	\$ -
1-4130-041	Dental Insurance	\$ 346	\$ -	\$ 346	\$ 310	\$ 36	\$ -	\$ -	\$ -	\$ -
1-4130-042	Life/AD&D Insurance	\$ 5,102	\$ -	\$ 5,258	\$ 7,478	\$ (2,220)	\$ -	\$ -	\$ -	\$ -
1-4130-045	NHRS Retirement	\$ 1,440	\$ -	\$ 1,515	\$ 28	\$ 1,487	\$ -	\$ -	\$ -	\$ -
1-4130-046	457K Retirement	\$ 800	\$ 364	\$ 800	\$ 2,063	\$ (1,263)	\$ 965	\$ 965	\$ 965	\$ 965
1-4130-110	Meetings and Conferences	\$ 3,338	\$ 3,082	\$ 3,395	\$ 4,061	\$ (666)	\$ 3,440	\$ 3,440	\$ 3,440	\$ 3,440
1-4130-111	Dues and Fees	\$ 300	\$ 242	\$ 275	\$ 67	\$ 208	\$ 275	\$ 275	\$ 275	\$ 275
1-4130-112	Travel and Mileage	\$ 3,000	\$ 3,368	\$ 3,100	\$ 4,371	\$ (1,271)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-131	Office Supplies	\$ 2,500	\$ 2,386	\$ 2,300	\$ 2,097	\$ 203	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4130-133	Postage	\$ 1,075	\$ 959	\$ 1,100	\$ 1,554	\$ (454)	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4130-134	Reference Materials	\$ 300	\$ -	\$ 300	\$ 69	\$ 231	\$ 300	\$ 300	\$ 300	\$ 300
1-4130-137	Records Preservation	\$ 2,000	\$ -	\$ 2,200	\$ 3,176	\$ (976)	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350
1-4130-139	General Expenses	\$ 5,400	\$ 5,100	\$ 5,500	\$ 6,800	\$ (1,300)	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4130-161	Audit Expenses	\$ 9,155	\$ 9,890	\$ 8,100	\$ 9,946	\$ (1,846)	\$ 28,650	\$ 28,650	\$ 28,650	\$ 28,650
1-4130-162	Computer Expenses	\$ 3,300	\$ 3,190	\$ 2,400	\$ 1,934	\$ 466	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
1-4130-163	Copy Machine Expenses	\$ 25	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4130-167	Historian's Expenses	\$ 7,000	\$ 6,353	\$ 3,000	\$ 4,148	\$ (1,148)	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700
1-4130-175	Telecomm. Expenses	\$ 3,000	\$ 3,333	\$ 3,100	\$ 3,342	\$ (342)	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4130-181	Printing and Signs	\$ 4,000	\$ 4,032	\$ 1,000	\$ 2,579	\$ (1,579)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4130-182	Staff Recruiting	\$ 500	\$ 829	\$ 800	\$ 1,450	\$ (650)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-183	Advertising	\$ 2,000	\$ 1,678	\$ 2,500	\$ 1,407	\$ 1,093	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-184	Contracted Services	\$ 425	\$ 412	\$ 1,000	\$ 1,540	\$ (540)	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-201	New Equipment	\$ 400	\$ 418	\$ 400	\$ 214	\$ 186	\$ 400	\$ 400	\$ 400	\$ 400
1-4130-202	Equipment Maint. Expense	\$ 529	\$ -	\$ 445	\$ 235	\$ 210	\$ -	\$ -	\$ -	\$ -
1-4130-277	Worker's Comp. Insurance	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -
1-4130-279	Uninsured Expenses	\$ 15,000	\$ 14,313	\$ 15,000	\$ 6,960	\$ 8,040	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4130-699	Selectmen's Contingency									

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet										
Acct No.	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC.	2001 BC REC.	2001 BUDGET
1-4130-	GENERAL GOV'T TOTALS	\$ 238,505	\$ 204,009	\$ 235,986	\$ 228,049	\$ 7,937	\$ 234,127	\$ 234,128	\$ 227,899	\$ -
	BUDGET COMMITTEE									
1-4131-110	Meetings and Conferences	\$ 75	\$ 50	\$ 75	\$ 50	\$ 25	\$ 75	\$ 75	\$ 75	\$ 75
1-4131-131	Office Supplies	\$ -	\$ -	\$ -	\$ 1	\$ (1)	\$ -	\$ 50	\$ 50	\$ 50
1-4131-133	Postage	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
1-4131-139	General Expenses	\$ 75	\$ 163	\$ 125	\$ -	\$ 125	\$ 50	\$ 100	\$ 100	\$ 100
1-4131-175	Telecomm. Expenses	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
1-4131-183	Advertising	\$ 150	\$ 179	\$ 175	\$ 13	\$ 162	\$ 200	\$ 200	\$ 200	\$ 200
1-4131-184	Contracted Services	\$ 180	\$ 126	\$ 135	\$ -	\$ 135	\$ -	\$ 125	\$ 125	\$ 125
1-4131-	BUDGET COMM. TOTALS	\$ 500	\$ 516	\$ 550	\$ 64	\$ 486	\$ 345	\$ 570	\$ 570	\$ -
	TOWN CLERK'S OFFICE									
1-4132-001	Town Clerk's Salary	\$ 25,272	\$ 24,883	\$ 25,970	\$ 23,315	\$ 2,655	\$ 26,749	\$ 26,749	\$ 26,749	\$ 26,749
1-4132-010	F/T Wages, Office Staff	\$ 19,760	\$ 24,421	\$ 20,878	\$ 22,083	\$ (1,205)	\$ 21,549	\$ 21,549	\$ 21,549	\$ 21,549
1-4132-015	P/T Wages, Office Staff	\$ 9,100	\$ -	\$ 7,488	\$ 7,004	\$ 484	\$ 9,925	\$ 9,925	\$ 9,925	\$ 9,925
1-4132-020	O/T Wages, Office Staff	\$ 285	\$ 14	\$ 586	\$ 182	\$ 404	\$ 622	\$ 622	\$ 622	\$ 622
1-4132-029	Benefit Buy-Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -
1-4132-030	Ment Pay	\$ 577	\$ -	\$ 418	\$ 100	\$ 318	\$ -	\$ -	\$ -	\$ -
1-4132-031	Benefit Pay	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4132-035	Medicare	\$ 812	\$ -	\$ 802	\$ 757	\$ 45	\$ -	\$ -	\$ -	\$ -
1-4132-036	FICA	\$ 3,472	\$ -	\$ 3,431	\$ 3,234	\$ 197	\$ -	\$ -	\$ -	\$ -
1-4132-040	Health Insurance	\$ 4,361	\$ -	\$ 13,079	\$ 14,076	\$ (997)	\$ -	\$ -	\$ -	\$ -
1-4132-041	Dental Insurance	\$ 590	\$ -	\$ 1,474	\$ 1,603	\$ (129)	\$ -	\$ -	\$ -	\$ -
1-4132-042	Life/AD&D Insurance	\$ 173	\$ -	\$ 173	\$ 166	\$ 7	\$ -	\$ -	\$ -	\$ -
1-4132-045	NHRS Retirement	\$ 2,409	\$ -	\$ 2,029	\$ 2,952	\$ (923)	\$ -	\$ -	\$ -	\$ -
1-4132-110	Meetings and Conferences	\$ 535	\$ 319	\$ 525	\$ 268	\$ 257	\$ 490	\$ 490	\$ 490	\$ 490
1-4132-111	Dues and Fees	\$ 120	\$ 252	\$ 35	\$ 40	\$ (5)	\$ 40	\$ 40	\$ 40	\$ 40
1-4132-112	Travel and Mileage	\$ 250	\$ 139	\$ 352	\$ 17	\$ 335	\$ 276	\$ 276	\$ 276	\$ 276
1-4132-131	Office Supplies	\$ 400	\$ 436	\$ 555	\$ 506	\$ 49	\$ 575	\$ 575	\$ 575	\$ 575
1-4132-133	Postage	\$ 1,800	\$ 1,721	\$ 2,000	\$ 1,987	\$ 13	\$ 2,100	\$ 2,100	\$ 2,388	\$ 2,388
1-4132-134	Reference Materials	\$ 250	\$ 342	\$ 250	\$ 243	\$ 7	\$ 341	\$ 341	\$ 341	\$ 341
1-4132-136	Dog Tags	\$ 550	\$ 316	\$ 180	\$ 191	\$ (11)	\$ 200	\$ 200	\$ 200	\$ 200
1-4132-137	Records Preservation	\$ 130	\$ 100	\$ 200	\$ 172	\$ 28	\$ 200	\$ 200	\$ 200	\$ 200
1-4132-139	General Expenses	\$ -	\$ -	\$ 48	\$ 47	\$ 1	\$ 20	\$ 20	\$ 20	\$ 20
1-4132-162	Computer Expenses	\$ 750	\$ 559	\$ 1,287	\$ 1,234	\$ 53	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022
1-4132-175	Telecomm. Expenses	\$ 450	\$ 412	\$ 925	\$ 1,170	\$ (245)	\$ 1,140	\$ 1,140	\$ 1,140	\$ 1,140
1-4132-181	Printing and Signs	\$ 150	\$ 169	\$ 400	\$ 421	\$ (21)	\$ 400	\$ 400	\$ 438	\$ 438
1-4132-182	Staff Recruiting	\$ -	\$ -	\$ 75	\$ -	\$ 75	\$ -	\$ -	\$ -	\$ -
1-4132-183	Advertising	\$ -	\$ -	\$ 75	\$ -	\$ 75	\$ 95	\$ 95	\$ 95	\$ 95
1-4132-184	Contracted Services	\$ -	\$ -	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet										
Acct No	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC	2001 BC REC	2001 BUDGET
1-4132-201	New Equipment	\$ 460	\$ 40	\$ 656	\$ 204	\$ 452	\$ 100	\$ 100	\$ -	\$ 50
1-4132-202	Equipment Maint. Expense	\$ 200	\$ 228	\$ 106	\$ 89	\$ 17	\$ -	\$ -	\$ -	\$ -
1-4132-277	Workers' Comp. Insurance	\$ 153	\$ -	\$ 169	\$ 102	\$ 67	\$ -	\$ -	\$ -	\$ -
1-4132-279	Uninsured Expenses	\$ -	\$ -	\$ 100	\$ 2,457	\$ (2,357)	\$ -	\$ -	\$ -	\$ -
1-4132-350	NHCTA Certification	\$ 250	\$ 170	\$ 250	\$ 245	\$ 5	\$ 250	\$ 250	\$ 250	\$ 250
1-4132-	TOWN CLERK TOTALS	\$ 74,259	\$ 54,521	\$ 84,878	\$ 85,015	\$ (339)	\$ 86,744	\$ 86,744	\$ 86,520	\$ -
TAX COLLECTOR'S OFFICE										
1-4133-001	Tax Collector's Salary	\$ 29,536	\$ 29,650	\$ 30,350	\$ 32,591	\$ (2,241)	\$ 32,474	\$ 32,474	\$ 32,474	\$ 32,474
1-4133-010	F/T Wages Office Staff	\$ 4,420	\$ 4,059	\$ 4,568	\$ 2,587	\$ 1,981	\$ -	\$ -	\$ -	\$ -
1-4133-015	P/T Wages Office Staff	\$ -	\$ -	\$ -	\$ 1,193	\$ (1,193)	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600
1-4133-020	O/T Wages Office Staff	\$ 166	\$ -	\$ 171	\$ 2	\$ 169	\$ -	\$ -	\$ -	\$ -
1-4133-029	Benefit Buy-Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250	\$ 2,250	\$ -	\$ -
1-4133-030	Merit Pay	\$ 88	\$ -	\$ 91	\$ 91	\$ -	\$ -	\$ -	\$ -	\$ -
1-4133-031	Benefit Pay	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4133-035	Medicare	\$ 503	\$ -	\$ 510	\$ 527	\$ (17)	\$ -	\$ -	\$ -	\$ -
1-4133-036	FICA	\$ 2,152	\$ -	\$ 2,181	\$ 2,252	\$ (71)	\$ -	\$ -	\$ -	\$ -
1-4133-040	Health Insurance	\$ 4,856	\$ -	\$ 5,260	\$ 7,834	\$ (2,574)	\$ -	\$ -	\$ -	\$ -
1-4133-041	Dental Insurance	\$ 748	\$ -	\$ 819	\$ 922	\$ (103)	\$ -	\$ -	\$ -	\$ -
1-4133-042	Life/AD&D Insurance	\$ 86	\$ -	\$ 86	\$ 86	\$ (0)	\$ -	\$ -	\$ -	\$ -
1-4133-045	NHRS Retirement	\$ 1,569	\$ -	\$ 1,481	\$ 2,306	\$ (825)	\$ -	\$ -	\$ -	\$ -
1-4133-046	457K Retirement	\$ 886	\$ -	\$ 911	\$ 459	\$ 452	\$ -	\$ -	\$ -	\$ -
1-4133-110	Meetings and Conferences	\$ 70	\$ 320	\$ 315	\$ 270	\$ 45	\$ 315	\$ 315	\$ 315	\$ 315
1-4133-111	Dues and Fees	\$ 45	\$ 20	\$ 45	\$ 20	\$ 25	\$ 45	\$ 45	\$ 45	\$ 45
1-4133-112	Travel and Mileage	\$ 36	\$ 47	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40
1-4133-131	Office Supplies	\$ 250	\$ 315	\$ 250	\$ 305	\$ (55)	\$ 250	\$ 250	\$ 250	\$ 250
1-4133-133	Postage	\$ 4,500	\$ 5,088	\$ 6,750	\$ 4,328	\$ 2,422	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600
1-4133-162	Computer Expenses	\$ 275	\$ 238	\$ 780	\$ 676	\$ 104	\$ 500	\$ 500	\$ 500	\$ 500
1-4133-168	Tax Lien Redemption Exp	\$ 1,200	\$ 850	\$ 1,200	\$ 950	\$ 250	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000
1-4133-175	Telecomm. Expenses	\$ 250	\$ 132	\$ 575	\$ 729	\$ (154)	\$ 800	\$ 800	\$ 800	\$ 800
1-4133-181	Printing and Signs	\$ 1,000	\$ 898	\$ 1,500	\$ 940	\$ 560	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4133-277	Workers' Comp Insurance	\$ 96	\$ -	\$ 108	\$ 65	\$ 43	\$ -	\$ -	\$ -	\$ -
1-4133-	TAX COLLECTOR TOTAL	\$ 53,232	\$ 41,817	\$ 57,991	\$ 59,133	\$ (1,142)	\$ 47,874	\$ 47,874	\$ 45,824	\$ -
ELECTIONS AND REGISTRATION										
1-4140-001	Supervisor's Salaries	\$ 650	\$ 633	\$ 669	\$ 669	\$ -	\$ 678	\$ 678	\$ 678	\$ 678
1-4140-002	Moderator's Salary	\$ 500	\$ 500	\$ 514	\$ 514	\$ -	\$ 250	\$ 250	\$ 250	\$ 250
1-4140-015	P/T Election Workers	\$ 100	\$ 282	\$ 494	\$ 223	\$ 271	\$ 74	\$ 74	\$ 74	\$ 74
1-4140-035	Medicare	\$ 18	\$ -	\$ 24	\$ 19	\$ 5	\$ -	\$ -	\$ -	\$ -
1-4140-036	FICA	\$ 78	\$ -	\$ 104	\$ 83	\$ 21	\$ -	\$ -	\$ -	\$ -
1-4140-131	Office Supplies	\$ -	\$ -	\$ 70	\$ 44	\$ 26	\$ 93	\$ 93	\$ 93	\$ 93
1-4140-133	Postage	\$ 150	\$ 235	\$ 834	\$ 380	\$ 454	\$ 804	\$ 804	\$ 804	\$ 804

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet

Acct No	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC.	2001 BC REC	2001 BUDGET
1-4140-139	General Expenses	\$ 650	\$ 639	\$ 300	\$ 174	\$ 126	\$ 75	\$ 75	\$ 75	\$ -
1-4140-162	Computer Expenses	\$ -	\$ -	\$ 100	\$ 77	\$ 23	\$ 100	\$ 100	\$ 100	\$ 100
1-4140-181	Printing and Signs	\$ 1,200	\$ 1,060	\$ 3,984	\$ 3,442	\$ 542	\$ 1,566	\$ 1,566	\$ 1,566	\$ 1,566
1-4140-183	Advertising	\$ 150	\$ 534	\$ 1,764	\$ 527	\$ 1,237	\$ 512	\$ 512	\$ 512	\$ 512
1-4140-184	Contracted Services	\$ -	\$ -	\$ 400	\$ 525	\$ (125)	\$ 300	\$ 300	\$ 300	\$ 300
1-4140-201	New Equipment	\$ -	\$ -	\$ 500	\$ 431	\$ 69	\$ 456	\$ 456	\$ 456	\$ 456
1-4140-202	Equipment Maint. Exp	\$ -	\$ -	\$ 37	\$ -	\$ 37	\$ 46	\$ 46	\$ 50	\$ 50
1-4140-277	Workers' Comp Insurance	\$ 4	\$ -	\$ 5	\$ 3	\$ 2	\$ -	\$ -	\$ -	\$ -
1-4140-	ELECTION & REG. TOTAL	\$ 3,500	\$ 3,955	\$ 9,799	\$ 7,111	\$ 2,688	\$ 4,954	\$ 4,958	\$ 4,958	\$ -
LEGAL FEES										
1-4153-165	Town Attorney's Retainer	\$ -	\$ -	\$ 12,900	\$ 12,608	\$ 292	\$ 12,900	\$ 12,900	\$ 12,900	\$ 12,900
1-4153-166	Town Attorney's Fees	\$ -	\$ -	\$ 15,000	\$ 14,221	\$ 779	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4153-184	Contracted Services	\$ -	\$ -	\$ 10,000	\$ 5,556	\$ 4,444	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4153-279	Uninsured Expenses	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -
1-4153-	Legal Services	\$ 35,000	\$ 38,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4153-	TOTAL LEGAL FEES	\$ 35,000	\$ 38,232	\$ 38,900	\$ 32,385	\$ 6,515	\$ 37,900	\$ 37,900	\$ 37,900	\$ -
EMPLOYEE BENEFITS										
1-4155-005	Ment Pay	\$ -	\$ 10,953	\$ -	\$ -	\$ -	\$ 27,827	\$ 26,584	\$ 26,584	\$ -
1-4155-007	Leave and Benefits Pay	\$ -	\$ 51,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4155-182	Staff Recruiting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
1-4155-831	FICA	\$ -	\$ 53,956	\$ -	\$ -	\$ -	\$ 98,268	\$ 97,389	\$ 97,389	\$ -
1-4155-832	Medicare	\$ -	\$ 17,655	\$ -	\$ -	\$ -	\$ 22,982	\$ 22,777	\$ 22,777	\$ -
1-4155-833	Health/Dental Insurance	\$ -	\$ 160,097	\$ -	\$ -	\$ -	\$ 283,622	\$ 265,825	\$ 265,825	\$ -
1-4155-834	Police Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,229	\$ 19,229	\$ 19,229	\$ -
1-4155-835	Employee Retirement	\$ -	\$ 31,306	\$ -	\$ -	\$ -	\$ 78,267	\$ 62,833	\$ 62,833	\$ -
1-4155-836	Life/AD&D Insurance	\$ -	\$ 3,106	\$ -	\$ -	\$ -	\$ 3,456	\$ 3,295	\$ 3,295	\$ -
1-4155-837	457K Retirement	\$ -	\$ 4,681	\$ -	\$ -	\$ -	\$ 8,764	\$ 8,764	\$ 8,764	\$ -
1-4155-	EMP. BENEFITS TOTALS	\$ -	\$ 332,839	\$ -	\$ -	\$ -	\$ 547,415	\$ 511,898	\$ 511,898	\$ -
LAND USE & PROP. RECORDS DEPT.										
1-4190-005	Planning Dir. Salary	\$ 30,108	\$ 27,984	\$ 41,819	\$ 37,826	\$ 3,993	\$ 43,233	\$ 43,233	\$ 43,233	\$ -
1-4190-006	Code Official Salary	\$ 31,928	\$ 32,038	\$ 32,799	\$ 32,799	\$ -	\$ 35,473	\$ 35,473	\$ 35,473	\$ -
1-4190-010	IFT Wages Office Staff	\$ 22,880	\$ 28,190	\$ 23,566	\$ 23,572	\$ (6)	\$ 25,106	\$ 25,106	\$ 25,106	\$ -
1-4190-015	P/T Wages Office Staff	\$ 17,160	\$ -	\$ 20,523	\$ 13,234	\$ 7,289	\$ 22,191	\$ 22,191	\$ 22,191	\$ -
1-4190-016	P/T Wages Assessor	\$ -	\$ 2,018	\$ 16,968	\$ 16,380	\$ 588	\$ 22,205	\$ 22,205	\$ 22,205	\$ -
1-4190-020	O/T Wages Office Staff	\$ 330	\$ -	\$ 340	\$ 102	\$ 238	\$ 340	\$ 340	\$ 340	\$ -
1-4190-029	Benefit Buy-Out	\$ -	\$ -	\$ 471	\$ 1,016	\$ (545)	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
1-4190-030	Ment Pay	\$ 801	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4190-031	Benefit Pay	\$ 1,500	\$ -	\$ 1,979	\$ 1,798	\$ 181	\$ -	\$ -	\$ -	\$ -
1-4190-035	Medicare	\$ 1,518	\$ -	\$ 8,462	\$ 7,688	\$ 774	\$ -	\$ -	\$ -	\$ -
1-4190-036	FICA	\$ 6,492	\$ -	\$ -	\$ 15,782	\$ (1,568)	\$ -	\$ -	\$ -	\$ -
1-4190-040	Health Insurance	\$ 12,425	\$ -	\$ 14,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet											
Acct. No	Account Description	1999		2000		2000		2001		2001 BC REC	2001 BUDGET
		BUDGET	ACTUAL	BUDGET	ACTUAL	BALANCE	REQUEST	BOS REC.			
1-4190-041	Dental Insurance	\$ 1,745	-	\$ 1,240	\$ 2,040	\$ (800)	\$ -	\$ -	-	-	-
1-4190-042	Life/AD&D Insurance	\$ 259	-	\$ 259	\$ 259	\$ (0)	\$ -	\$ -	-	-	-
1-4190-045	NHRS Retirement	\$ 4,437	-	\$ 4,183	\$ 6,040	\$ (1,857)	\$ -	\$ -	-	-	-
1-4190-046	457K Retirement	\$ 958	-	\$ 984	\$ 960	\$ 24	\$ -	\$ -	-	-	-
1-4190-110	Meetings and Conferences	\$ 2,000	\$ 870	\$ 2,000	\$ 1,555	\$ 445	\$ 2,525	\$ 2,525	\$ -	\$ 2,525	-
1-4190-111	Dues and Fees	\$ 360	\$ 170	\$ 401	\$ 311	\$ 90	\$ 491	\$ 491	\$ -	\$ 491	-
1-4190-112	Travel and Mileage	\$ 300	\$ 953	\$ 390	\$ 308	\$ 83	\$ 350	\$ 350	\$ -	\$ 350	-
1-4190-131	Office Supplies	\$ 500	\$ 1,167	\$ 1,100	\$ 818	\$ 282	\$ 1,100	\$ 1,100	\$ -	\$ 1,100	-
1-4190-133	Postage	\$ 3,000	\$ 3,670	\$ 3,100	\$ 2,337	\$ 763	\$ 3,243	\$ 3,243	\$ -	\$ 3,243	-
1-4190-134	Reference Materials	\$ 1,000	\$ 638	\$ 1,000	\$ 693	\$ 307	\$ 985	\$ 985	\$ -	\$ 985	-
1-4190-162	Computer Expenses	\$ 2,000	\$ 1,525	\$ 840	\$ 8,092	\$ 348	\$ 10,234	\$ 10,234	\$ -	\$ 10,234	-
1-4190-163	Copy Machine Expenses	\$ -	\$ -	\$ 2,000	\$ 3,808	\$ (1,808)	\$ 2,110	\$ 2,110	\$ -	\$ 2,110	-
1-4190-165	Lab Fees	\$ 220	\$ 140	\$ 220	\$ 140	\$ 80	\$ 320	\$ 320	\$ -	\$ 320	-
1-4190-166	Forestry Expenses	\$ 1,000	\$ 579	\$ 500	\$ 475	\$ 25	\$ 700	\$ 700	\$ -	\$ 700	-
1-4190-168	Deed and Title Expenses	\$ 1,300	\$ 971	\$ 1,000	\$ 333	\$ 667	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	-
1-4190-175	Telecomm. Expenses	\$ 1,000	\$ 567	\$ 1,850	\$ 2,683	\$ (833)	\$ 2,880	\$ 2,880	\$ -	\$ 2,880	-
1-4190-181	Printing and Signs	\$ 3,000	\$ 1,385	\$ 3,000	\$ 1,864	\$ 1,136	\$ 3,400	\$ 1,800	\$ 400	\$ 1,800	-
1-4190-182	Staff Recruiting	\$ -	\$ -	\$ 500	\$ 915	\$ (415)	\$ -	\$ -	\$ -	\$ -	-
1-4190-183	Advertising	\$ 700	\$ 1,457	\$ 1,000	\$ 1,101	\$ (101)	\$ 1,430	\$ 1,100	\$ 1,100	\$ 1,100	-
1-4190-184	Contracted Services	\$ 20,000	\$ 16,355	\$ 10,000	\$ 9,576	\$ 424	\$ 87,000	\$ 87,000	\$ 10,000	\$ 10,000	-
1-4190-185	Map Updating	\$ 2,000	\$ 2,030	\$ 2,000	\$ 1,605	\$ 395	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	-
1-4190-201	New Equipment	\$ 1,000	\$ 679	\$ 1,000	\$ 953	\$ 47	\$ 1,460	\$ 1,610	\$ 1,610	\$ 1,610	-
1-4190-202	Equipment Maint. Expense	\$ 1,100	\$ 779	\$ 200	\$ 5	\$ 195	\$ 200	\$ 100	\$ 100	\$ 100	-
1-4190-277	Workers' Comp. Insurance	\$ 2,396	\$ -	\$ 3,771	\$ 2,272	\$ 1,499	\$ -	\$ -	\$ -	\$ -	-
1-4190-	LAND USE DEPT TOTALS	\$ 175,417	\$ 124,175	\$ 211,279	\$ 199,342	\$ 11,937	\$ 270,976	\$ 268,898	\$ 186,496	\$ -	-
GROUNDS/MAINTENANCE											
1-4194-005	Maintenance Supv. Salary	\$ 24,544	\$ 26,439	\$ 27,075	\$ 23,331	\$ 3,744	\$ -	\$ -	\$ -	\$ -	-
1-4194-011	FT Wages Laborers	\$ 39,104	\$ 32,697	\$ 21,258	\$ 25,391	\$ (4,133)	\$ 43,792	\$ 43,792	\$ 43,792	\$ 43,792	-
1-4194-016	PT Wages Laborers	\$ 2,496	\$ -	\$ 8,030	\$ -	\$ 8,030	\$ -	\$ -	\$ -	\$ -	-
1-4194-021	OT Wages Laborers	\$ 833	\$ 1,416	\$ 572	\$ 2,246	\$ (1,674)	\$ 2,844	\$ 2,800	\$ 2,800	\$ 2,800	-
1-4194-029	Benefit Buy-Out	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ 300	\$ 300	\$ -	\$ -	-
1-4194-030	Merit Pay	\$ 832	\$ -	\$ 425	\$ 425	\$ -	\$ -	\$ -	\$ -	\$ -	-
1-4194-031	Benefit Pay	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
1-4194-035	Medicare	\$ 649	\$ -	\$ 832	\$ 744	\$ 88	\$ -	\$ -	\$ -	\$ -	-
1-4194-036	FICA	\$ 2,775	\$ -	\$ 3,556	\$ 3,180	\$ 376	\$ -	\$ -	\$ -	\$ -	-
1-4194-040	Health Insurance	\$ 11,791	\$ -	\$ 5,260	\$ 5,621	\$ (361)	\$ -	\$ -	\$ -	\$ -	-
1-4194-041	Dental Insurance	\$ 1,226	\$ -	\$ 456	\$ 463	\$ (7)	\$ -	\$ -	\$ -	\$ -	-
1-4194-042	Life/AD&D Insurance	\$ 259	\$ -	\$ 173	\$ 173	\$ 0	\$ -	\$ -	\$ -	\$ -	-
1-4194-045	NHRS Retirement	\$ 1,918	\$ -	\$ 2,092	\$ 3,319	\$ (1,227)	\$ -	\$ -	\$ -	\$ -	-
1-4194-046	457K Retirement	\$ 397	\$ -	\$ 790	\$ 662	\$ 128	\$ -	\$ -	\$ -	\$ -	-

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet

Acct. No	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC	2001 BC REC	2001 BUDGET
1-4194-110	Meetings and Conferences	\$ 300	\$ 67	\$ 295	\$ 244	\$ 51	\$ -	\$ -	\$ -	\$ -
1-4194-111	Dues and Fees	\$ 300	\$ 42	\$ 50	\$ 51	\$ (1)	\$ -	\$ -	\$ -	\$ -
1-4194-112	Travel and Mileage	\$ 300	\$ 483	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -
1-4194-131	Office Supplies	\$ -	\$ -	\$ 50	\$ 328	\$ (278)	\$ -	\$ -	\$ -	\$ -
1-4194-134	Reference Materials	\$ -	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -
1-4194-139	General Expenses	\$ 4,500	\$ 4,216	\$ 4,500	\$ 6,991	\$ (2,491)	\$ 4,700	\$ 4,200	\$ 4,200	\$ 4,200
1-4194-175	Telecomm. Expenses	\$ 200	\$ 230	\$ 550	\$ 1,121	\$ (571)	\$ 151	\$ 348	\$ 348	\$ 348
1-4194-181	Printing and Signs	\$ -	\$ 5	\$ 300	\$ 386	\$ (86)	\$ 300	\$ 300	\$ 300	\$ 300
1-4194-182	Staff Recruiting	\$ -	\$ -	\$ 113	\$ 188	\$ (75)	\$ -	\$ -	\$ -	\$ -
1-4194-184	Contracted Services	\$ -	\$ 6,891	\$ 28,500	\$ 29,286	\$ (786)	\$ 29,604	\$ 29,604	\$ 29,604	\$ 29,604
1-4194-190	Portable Toilets	\$ 850	\$ 832	\$ 925	\$ 995	\$ (70)	\$ 965	\$ 1,030	\$ 1,030	\$ 1,030
1-4194-193	Equipment Rental	\$ 150	\$ -	\$ 537	\$ -	\$ 537	\$ 537	\$ 302	\$ 302	\$ 337
1-4194-201	New Equipment	\$ 800	\$ 935	\$ 1,346	\$ 2,928	\$ (1,582)	\$ 4,100	\$ 3,000	\$ 3,000	\$ 3,000
1-4194-202	Equipment Maint. Expense	\$ 2,700	\$ 2,729	\$ 1,500	\$ 1,852	\$ (152)	\$ 1,700	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-206	Uniforms	\$ 500	\$ 641	\$ 250	\$ 1,244	\$ (994)	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-207	Vehicle Expenses	\$ 5,500	\$ 5,002	\$ 5,000	\$ 5,358	\$ (358)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4194-208	Tires	\$ -	\$ -	\$ 540	\$ -	\$ 540	\$ 360	\$ 360	\$ 360	\$ 360
1-4194-214	Vehicle Fuel	\$ 2,500	\$ 2,041	\$ 4,930	\$ 2,380	\$ 2,550	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350
1-4194-217	Workers' Comp. Insurance	\$ 3,332	\$ -	\$ 2,628	\$ 1,983	\$ 1,045	\$ -	\$ -	\$ -	\$ -
1-4194-278	Property/Liability Insurance	\$ 8,601	\$ -	\$ 2,272	\$ 2,272	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-279	Uninsured Expenses	\$ 3,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -
1-4194-303	Town Hall Electricity	\$ 5,250	\$ 5,626	\$ 5,250	\$ 4,815	\$ 435	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4194-304	Town Hall Bldg. Fuel	\$ 2,135	\$ 1,517	\$ 900	\$ 6,360	\$ 2,640	\$ 9,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4194-305	Town Hall Water	\$ 300	\$ 147	\$ 300	\$ 235	\$ 65	\$ 350	\$ 300	\$ 300	\$ 300
1-4194-309	Town Hall Bldg. Expenses	\$ 4,000	\$ 5,814	\$ 6,400	\$ 4,934	\$ 1,466	\$ 6,730	\$ 6,000	\$ 6,000	\$ 6,000
1-4194-313	ABCC Electricity	\$ 2,250	\$ 1,910	\$ 2,000	\$ 1,806	\$ 194	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-314	ABCC Bldg. Fuel	\$ 350	\$ 325	\$ 1,500	\$ 1,011	\$ 489	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-315	ABCC Water	\$ 200	\$ 120	\$ 200	\$ 150	\$ 50	\$ 250	\$ 250	\$ 250	\$ 250
1-4194-316	ABCC Septic	\$ 600	\$ 825	\$ 750	\$ 600	\$ 150	\$ 935	\$ 935	\$ 935	\$ 935
1-4194-319	ABCC Bldg. Expenses	\$ 1,800	\$ 2,094	\$ 1,950	\$ 1,808	\$ 142	\$ 5,775	\$ 3,200	\$ 3,200	\$ 3,200
1-4194-323	Bay Restrooms Elect	\$ 950	\$ 805	\$ 885	\$ 787	\$ 98	\$ 885	\$ 885	\$ 885	\$ 885
1-4194-324	Bay Restrooms Fuel	\$ 225	\$ 282	\$ 1,500	\$ 1,020	\$ 480	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-325	Bay Restrooms Water	\$ 1,000	\$ 942	\$ 1,000	\$ 1,454	\$ (454)	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050
1-4194-329	Bay Restrooms Bldg. Exp.	\$ 2,500	\$ 1,888	\$ 1,870	\$ 2,436	\$ (566)	\$ 4,150	\$ 4,150	\$ 4,150	\$ 4,150
1-4194-333	PRCC Electricity	\$ 1,500	\$ 1,544	\$ 1,500	\$ 1,237	\$ 263	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-334	PRCC Bldg. Fuel	\$ 725	\$ 521	\$ 1,800	\$ 1,268	\$ 532	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4194-335	PRCC Water	\$ 150	\$ 125	\$ 150	\$ 150	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
1-4194-339	PRCC Bldg. Expenses	\$ 1,000	\$ 1,083	\$ 3,000	\$ 4,881	\$ (1,881)	\$ 1,170	\$ 2,170	\$ 2,170	\$ 2,170
1-4194-373	Parks/Rec/Grnds/Maint Elect	\$ -	\$ -	\$ 200	\$ 262	\$ (62)	\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,560
1-4194-374	Parks/Rec/Grnds/Maint Fuel	\$ -	\$ -	\$ 750	\$ 315	\$ 435	\$ 800	\$ 800	\$ 800	\$ 800
1-4194-379	Maintenance Shed Exp.	\$ 1,500	\$ 1,210	\$ 500	\$ 5,333	\$ (4,833)	\$ -	\$ -	\$ -	\$ -
1-4194-383	Bandstand Electricity	\$ -	\$ -	\$ 2,000	\$ 1,504	\$ 496	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet										
	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC.	2001 BC REC.	2001 BUDGET	
Acct No. Account Description										
1-4194-389 Bandstand Expenses	\$ 2,400	\$ 2,509	\$ 740	\$ 424	\$ 316	\$ 700	\$ 500	\$ 500	\$ 500	
1-4194-399 Dock Expenses	\$ 5,200	\$ 2,742	\$ 1,250	\$ 68	\$ 1,182	\$ 2,350	\$ 1,250	\$ 1,250	\$ 1,250	
1-4194-433 Jones Field Electricity	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ 1	\$ 1	\$ 1	
1-4194-440 Radio Expenses	\$ -	\$ -	\$ 100	\$ 66	\$ 34	\$ 100	\$ 100	\$ 100	\$ 100	
1-4194-445 Tree Work	\$ 700	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	
1-4194-449 Turf and Grounds Expense	\$ 4,400	\$ 5,536	\$ 4,400	\$ 3,251	\$ 1,149	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	
1-4194-450 Infectious Disease Control	\$ -	\$ 111	\$ 300	\$ 71	\$ 229	\$ 320	\$ 320	\$ 320	\$ 320	
1-4194-599 Jones Field Improvements	\$ -	\$ -	\$ 3,500	\$ 929	\$ 2,671	\$ 2,570	\$ 1,720	\$ 2,200	\$ 2,200	
1-4194-699 Liberty Tree Park Improve	\$ -	\$ -	\$ 1,000	\$ 193	\$ 807	\$ 2,530	\$ 900	\$ 1,400	\$ 1,400	
1-4194-799 Alton Bay Bridge Lights	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 300	\$ 300	\$ 300	\$ 300	
1-4194-999 Capital Outlay	\$ 5,000	\$ 5,000	\$ 14,800	\$ 14,800	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4194- GROUNDS/MAINT TOTALS	\$ 185,792	\$ 127,342	\$ 197,000	\$ 184,626	\$ 12,374	\$ 180,328	\$ 149,377	\$ 150,292	\$ 150,292	
CEMETERY DEPARTMENT										
1-4195-001 Trustee Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 900	\$ -	\$ -	
1-4195-016 P/T Wages Caretakers	\$ 26,685	\$ 22,120	\$ 29,775	\$ 25,637	\$ 4,138	\$ 30,342	\$ 30,342	\$ 30,342	\$ 30,342	
1-4195-035 Medicare	\$ 387	\$ 327	\$ 432	\$ 372	\$ 60	\$ 453	\$ 453	\$ 453	\$ 453	
1-4195-036 FICA	\$ 1,654	\$ 1,397	\$ 1,846	\$ 1,590	\$ 256	\$ 1,937	\$ 1,937	\$ 1,881	\$ 1,881	
1-4195-110 Meetings and Conferences	\$ 200	\$ 175	\$ 200	\$ 200	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	
1-4195-111 Dues and Fees	\$ 100	\$ 10	\$ 100	\$ 30	\$ 70	\$ 100	\$ 100	\$ 100	\$ 100	
1-4195-112 Travel and Mileage	\$ 75	\$ 53	\$ 100	\$ 81	\$ 19	\$ 125	\$ 125	\$ 125	\$ 125	
1-4195-131 Office Supplies	\$ -	\$ -	\$ 50	\$ 40	\$ 10	\$ 60	\$ 60	\$ 60	\$ 60	
1-4195-133 Postage	\$ 16	\$ 22	\$ 27	\$ 23	\$ 23	\$ 50	\$ 50	\$ 50	\$ 50	
1-4195-139 General Expenses	\$ 700	\$ 880	\$ 450	\$ 152	\$ 298	\$ 450	\$ 450	\$ 450	\$ 450	
1-4195-175 Telecomm. Expenses	\$ 200	\$ 123	\$ 500	\$ 573	\$ (73)	\$ 625	\$ 625	\$ 625	\$ 625	
1-4195-181 Printing and Signs	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	
1-4195-182 Staff Recruiting	\$ -	\$ -	\$ 150	\$ -	\$ 150	\$ -	\$ -	\$ 300	\$ -	
1-4195-183 Advertising	\$ 125	\$ 36	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4195-201 New Equipment	\$ 550	\$ 496	\$ 600	\$ 576	\$ 24	\$ -	\$ -	\$ -	\$ -	
1-4195-202 Equipment Maint. Expense	\$ 750	\$ 850	\$ 800	\$ 813	\$ (13)	\$ 800	\$ 800	\$ 800	\$ 800	
1-4195-206 Uniforms	\$ -	\$ -	\$ 300	\$ 254	\$ 46	\$ 300	\$ 300	\$ 300	\$ 300	
1-4195-207 Vehicle Expenses	\$ 800	\$ 790	\$ 1,000	\$ 217	\$ 783	\$ 500	\$ 500	\$ 500	\$ 500	
1-4195-208 Tires	\$ -	\$ -	\$ 200	\$ 194	\$ 6	\$ 300	\$ 300	\$ 300	\$ 300	
1-4195-214 Vehicle Fuel	\$ -	\$ -	\$ 900	\$ 803	\$ 97	\$ 500	\$ 600	\$ 600	\$ 600	
1-4195-265 Monument Maintenance	\$ 300	\$ 229	\$ 300	\$ 204	\$ 96	\$ 300	\$ 300	\$ 300	\$ 300	
1-4195-266 Maintenance of Old Graves	\$ 1,000	\$ 693	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4195-277 Workers' Comp. Insurance	\$ 1,314	\$ 1,314	\$ 1,405	\$ 847	\$ 558	\$ 1,405	\$ 1,405	\$ 1,425	\$ 1,425	
1-4195-278 Property/Liability Insurance	\$ 1,173	\$ 1,173	\$ 931	\$ 931	\$ -	\$ 931	\$ 931	\$ 1,000	\$ 1,000	
1-4195-279 Uninsured Expenses	\$ 500	\$ 315	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-4195-303 Electricity	\$ 500	\$ 438	\$ 500	\$ 448	\$ 52	\$ 500	\$ 500	\$ 500	\$ 500	
1-4195-304 Building Fuel	\$ 125	\$ 74	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet

Acct No.	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC	2001 BC REC	2001 BUDGET
1-4195-305	Water	\$ 1,200	\$ 844	\$ 1,200	\$ 759	\$ 441	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4195-309	Building Expenses	\$ -	\$ -	\$ 400	\$ 400	\$ 62	\$ 200	\$ 200	\$ 200	\$ 200
1-4195-440	Radio Expenses	\$ -	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4195-449	Turf and Grounds Expense	\$ 1,000	\$ 867	\$ 3,500	\$ 3,291	\$ 209	\$ 3,800	\$ 4,300	\$ 4,300	\$ 4,300
1-4195-	CEMETERY DEPT TOTAL	\$ 39,354	\$ 33,225	\$ 48,839	\$ 38,376	\$ 8,463	\$ 48,378	\$ 47,878	\$ 47,283	\$ -
INSURANCE										
1-4196-279	Uninsured Expenses	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ 5,000	\$ 2,900	\$ 2,900	\$ 2,900
1-4196-821	Property & Liability Ins	\$ -	\$ 42,776	\$ -	\$ 0	\$ -	\$ 46,484	\$ 43,000	\$ 43,000	\$ 43,000
1-4196-822	Workers Compensation	\$ -	\$ 41,049	\$ -	\$ 0	\$ -	\$ 32,000	\$ 27,837	\$ 27,837	\$ 27,837
1-4196-823	Unemployment Comp.	\$ -	\$ 2,529	\$ -	\$ 0	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4196-828	Insurance Deductibles	\$ -	\$ 949	\$ -	\$ 0	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4196-	INSURANCE TOTALS	\$ -	\$ 87,303	\$ -	\$ 0	\$ -	\$ 90,484	\$ 80,737	\$ 80,737	\$ -
POLICE DEPARTMENT										
1-4210-005	Police Chief's Salary	\$ 46,429	\$ 46,608	\$ 48,316	\$ 49,756	\$ (1,440)	\$ 52,413	\$ 52,413	\$ 52,413	\$ 52,413
1-4210-010	F/T Wages Office Staff	\$ 42,640	\$ 42,186	\$ 44,907	\$ 43,715	\$ 1,192	\$ 50,087	\$ 50,087	\$ 50,087	\$ 50,087
1-4210-011	F/T Wages Officers	\$ 272,884	\$ 256,842	\$ 298,834	\$ 266,387	\$ 32,447	\$ 306,873	\$ 306,873	\$ 306,873	\$ 306,873
1-4210-015	P/T Wages Auxiliary Off.	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ 5,610	\$ 5,610	\$ 5,610
1-4210-016	P/T Wages Officers	\$ 8,000	\$ 8,910	\$ 13,991	\$ 21,079	\$ (7,088)	\$ 16,000	\$ 19,890	\$ 19,890	\$ 19,890
1-4210-020	O/T Wages Office Staff	\$ 140	\$ 72	\$ 151	\$ 283	\$ (132)	\$ 275	\$ 275	\$ 275	\$ 275
1-4210-021	O/T Wages Officers	\$ 9,500	\$ 13,826	\$ 17,930	\$ 21,052	\$ (3,122)	\$ 19,723	\$ 19,723	\$ 19,723	\$ 19,723
1-4210-025	Spec. Wages Private Duty	\$ 9,975	\$ 5,733	\$ 4,000	\$ 5,946	\$ (1,946)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
1-4210-029	Benefit Buy-Out	\$ 6,200	\$ -	\$ 6,875	\$ 3,691	\$ 3,184	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4210-030	Merit Pay	\$ 5,000	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-031	Benefit Pay	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-032	Holiday Pay	\$ -	\$ -	\$ 12,670	\$ 8,895	\$ 3,775	\$ 13,050	\$ 13,050	\$ 13,050	\$ 13,050
1-4210-035	Medicare	\$ 5,710	\$ -	\$ 6,491	\$ 5,966	\$ 525	\$ -	\$ -	\$ -	\$ -
1-4210-036	FICA	\$ 3,843	\$ -	\$ 3,909	\$ 4,362	\$ (453)	\$ -	\$ -	\$ -	\$ -
1-4210-040	Health Insurance	\$ 45,528	\$ -	\$ 51,951	\$ 61,082	\$ (9,141)	\$ -	\$ -	\$ -	\$ -
1-4210-041	Dental Insurance	\$ 4,967	\$ -	\$ 5,488	\$ 4,648	\$ 840	\$ -	\$ -	\$ -	\$ -
1-4210-042	Life/AD&D Insurance	\$ 1,037	\$ -	\$ 1,037	\$ 965	\$ 72	\$ -	\$ -	\$ -	\$ -
1-4210-045	NHRS Retirement	\$ 16,958	\$ 15,097	\$ 21,070	\$ 29,233	\$ (8,163)	\$ -	\$ -	\$ -	\$ -
1-4210-046	457K Retirement	\$ 1,393	\$ -	\$ 1,449	\$ 1,430	\$ 19	\$ -	\$ -	\$ -	\$ -
1-4210-110	Meetings and Conferences	\$ -	\$ -	\$ 600	\$ 449	\$ 151	\$ 700	\$ 800	\$ 800	\$ 800
1-4210-111	Dues and Fees	\$ 500	\$ 335	\$ 550	\$ 505	\$ 45	\$ 525	\$ 525	\$ 525	\$ 525
1-4210-112	Travel and Mileage	\$ 50	\$ 51	\$ 50	\$ 84	\$ (34)	\$ 75	\$ 75	\$ 75	\$ 75
1-4210-113	Training Expenses	\$ 7,500	\$ 5,473	\$ 6,000	\$ 5,410	\$ 590	\$ 7,500	\$ 8,000	\$ 8,000	\$ 8,000
1-4210-114	Ammunition	\$ -	\$ -	\$ 4,000	\$ 5,313	\$ (1,313)	\$ 4,500	\$ 6,500	\$ 6,500	\$ 6,500
1-4210-131	Office Supplies	\$ 2,000	\$ 1,788	\$ 1,900	\$ 1,865	\$ 35	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet

Acct No	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC.	2001 BC REC.	2001 BUDGET
1-4210-133	Postage	\$ 900	\$ 644	\$ 750	\$ 621	\$ 129	\$ 750	\$ 750	\$ 750	\$ 750
1-4210-134	Reference Materials	\$ 1,400	\$ 1,463	\$ 1,300	\$ 1,032	\$ 268	\$ 1,203	\$ 1,203	\$ 1,203	\$ 1,203
1-4210-139	General Expenses	\$ -	\$ -	\$ 130	\$ 34	\$ 96	\$ 200	\$ 200	\$ 200	\$ 200
1-4210-162	Computer Expenses	\$ 12,000	\$ 13,921	\$ 8,000	\$ 8,748	\$ (748)	\$ 8,683	\$ 8,683	\$ 8,683	\$ 8,683
1-4210-163	Copy Machine Expenses	\$ 2,300	\$ 2,266	\$ 2,300	\$ 2,264	\$ 36	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350
1-4210-175	Telecomm. Expenses	\$ 8,500	\$ 8,041	\$ 8,350	\$ 8,414	\$ (64)	\$ 8,644	\$ 8,644	\$ 8,644	\$ 8,644
1-4210-181	Printing and Signs	\$ -	\$ -	\$ 500	\$ 152	\$ 348	\$ 570	\$ 570	\$ 570	\$ 570
1-4210-182	Staff Recruiting	\$ -	\$ -	\$ 1,500	\$ 564	\$ 936	\$ -	\$ -	\$ -	\$ -
1-4210-183	Advertising	\$ -	\$ -	\$ 300	\$ 303	\$ (3)	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-201	New Equipment	\$ 2,600	\$ 2,600	\$ 3,000	\$ 2,511	\$ 489	\$ 2,699	\$ 1,025	\$ 1,025	\$ 1,025
1-4210-202	Equipment Maint. Expense	\$ 2,300	\$ 10,267	\$ 1,200	\$ 1,431	\$ (231)	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040
1-4210-206	Uniforms	\$ 6,000	\$ 7,530	\$ 6,000	\$ 9,666	\$ (3,666)	\$ 6,500	\$ 7,270	\$ 7,270	\$ 7,270
1-4210-207	Vehicle Expenses	\$ 8,000	\$ 9,788	\$ 8,000	\$ 9,316	\$ (1,316)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4210-208	Tires	\$ 1,400	\$ 867	\$ 1,100	\$ 900	\$ 200	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4210-210	DWI Expenses	\$ 120	\$ 290	\$ 500	\$ 345	\$ 155	\$ 860	\$ 860	\$ 860	\$ 860
1-4210-214	Vehicle Fuel	\$ 4,500	\$ 6,280	\$ 11,818	\$ 10,870	\$ 948	\$ 13,400	\$ 13,400	\$ 13,400	\$ 13,400
1-4210-216	Investigations	\$ 1,600	\$ 1,355	\$ 1,600	\$ 1,955	\$ (355)	\$ 2,000	\$ 1,600	\$ 1,600	\$ 1,600
1-4210-270	Community Services	\$ 1,800	\$ 1,634	\$ 900	\$ 630	\$ 270	\$ 700	\$ 700	\$ 700	\$ 700
1-4210-271	Patrol Supplies	\$ 1,700	\$ 1,698	\$ 1,900	\$ 2,770	\$ (870)	\$ 1,859	\$ 1,859	\$ 1,859	\$ 1,859
1-4210-277	Workers' Comp. Insurance	\$ 9,522	\$ -	\$ 12,724	\$ 7,666	\$ 5,058	\$ -	\$ -	\$ -	\$ -
1-4210-278	Prop-Liability Insurance	\$ 22,008	\$ -	\$ 18,500	\$ 18,500	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-279	Uninsured Expenses	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-303	Police Station Electricity	\$ 5,500	\$ 5,886	\$ 5,500	\$ 4,261	\$ 1,239	\$ 4,548	\$ 4,548	\$ 4,548	\$ 4,548
1-4210-304	Police Station Fuel	\$ 525	\$ 438	\$ 2,100	\$ 1,151	\$ 949	\$ 1,928	\$ 1,928	\$ 1,928	\$ 1,928
1-4210-305	Police Station Water	\$ 200	\$ 164	\$ 225	\$ 227	\$ (2)	\$ 225	\$ 225	\$ 225	\$ 225
1-4210-309	Police Station Expenses	\$ 4,000	\$ 3,031	\$ 3,000	\$ 2,606	\$ 394	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400
1-4210-440	Radio Expenses	\$ -	\$ -	\$ 1,700	\$ 14,208	\$ (12,508)	\$ 1,800	\$ 3,000	\$ 3,000	\$ 3,000
1-4210-449	Turf and Grounds Expense	\$ -	\$ -	\$ 250	\$ 208	\$ 42	\$ 150	\$ 450	\$ 450	\$ 450
1-4210-450	Infectious Disease Control	\$ 450	\$ 307	\$ 600	\$ 526	\$ 74	\$ 450	\$ 450	\$ 450	\$ 450
1-4210-999	Capital Outlay	\$ 31,492	\$ 31,027	\$ 40,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4210-	POLICE DEPT. TOTALS	\$ 619,071	\$ 508,410	\$ 698,318	\$ 654,004	\$ 44,312	\$ 579,480	\$ 581,328	\$ 589,828	\$ -
FIRE DEPARTMENT										
1-4220-001	Fire Ward's Salaries	\$ 450	\$ 450	\$ 462	\$ 462	\$ -	\$ 476	\$ 3,907	\$ 3,907	\$ 500
1-4220-005	Fire Chief's Salary	\$ 2,000	\$ 9,494	\$ 15,000	\$ 15,000	\$ -	\$ 15,450	\$ 16,640	\$ 16,640	\$ 16,640
1-4220-008	Fire Officer's Salaries	\$ 3,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-009	Steward Salaries	\$ 1,100	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-015	P/T Wages Office Staff	\$ 6,300	\$ 9,883	\$ 12,455	\$ 13,518	\$ (1,063)	\$ 16,728	\$ 17,090	\$ 17,090	\$ 17,090
1-4220-016	P/T Wages Firefighters	\$ 30,645	\$ 48,051	\$ 29,000	\$ 37,389	\$ (8,389)	\$ 29,870	\$ 29,870	\$ 29,870	\$ 29,870
1-4220-017	P/T Inspection Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4220-018	P/T Wages Ambulance	\$ -	\$ -	\$ 29,000	\$ 18,568	\$ 10,432	\$ 29,870	\$ 29,870	\$ 29,870	\$ 29,870

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet

Acct. No.	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC.	2001 BC REC.	2001 BUDGET
1-4220-021	O/T Wages Firefighters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-025	Special Wages Forest Fires	\$ 1,500	\$ 4,319	\$ 4,500	\$ 1,056	\$ 3,444	\$ 2,100	\$ 1,500	\$ 2,100	\$ 1,500
1-4220-029	Benefit Buy-Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ -
1-4220-030	Ment Pay	\$ -	\$ -	\$ 249	\$ 311	\$ (62)	\$ -	\$ -	\$ -	\$ -
1-4220-035	Medicare	\$ 639	\$ 905	\$ 1,220	\$ 1,302	\$ (82)	\$ -	\$ -	\$ -	\$ -
1-4220-036	FICA	\$ 2,734	\$ 3,871	\$ 5,262	\$ 5,488	\$ (226)	\$ -	\$ -	\$ -	\$ -
1-4220-040	Health Insurance	\$ 1,004	\$ 6,424	\$ 8,288	\$ 11,496	\$ (3,208)	\$ -	\$ -	\$ -	\$ -
1-4220-041	Dental Insurance	\$ 80	\$ -	\$ 802	\$ 280	\$ 522	\$ -	\$ -	\$ -	\$ -
1-4220-045	NHRS Retirement	\$ 2,600	\$ 2,600	\$ 2,600	\$ 288	\$ (288)	\$ -	\$ -	\$ -	\$ -
1-4220-049	Fire Rtrmt(RSA 24 1986)	\$ -	\$ -	\$ 443	\$ 350	\$ 93	\$ 863	\$ 1,476	\$ 1,476	\$ 1,476
1-4220-110	Meetings and Conferences	\$ 419	\$ 1,631	\$ 1,781	\$ 1,701	\$ 80	\$ 1,861	\$ 1,861	\$ 1,861	\$ 1,861
1-4220-111	Dues and Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-112	Travel and Mileage	\$ 4,510	\$ 2,743	\$ 4,520	\$ 3,533	\$ 987	\$ 4,770	\$ 4,770	\$ 4,770	\$ 4,770
1-4220-113	Training Expenses	\$ -	\$ -	\$ 848	\$ 1,322	\$ (474)	\$ 824	\$ 1,704	\$ 1,704	\$ 1,704
1-4220-131	Office Supplies	\$ 100	\$ 320	\$ 290	\$ 289	\$ 1	\$ 360	\$ 360	\$ 360	\$ 360
1-4220-133	Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,145	\$ 1,145	\$ 1,145	\$ 1,145
1-4220-134	Reference Materials	\$ 1,600	\$ 2,137	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ 300
1-4220-139	General Expenses	\$ -	\$ -	\$ 629	\$ 347	\$ 282	\$ 690	\$ 690	\$ 690	\$ 690
1-4220-163	Copy Machine Expenses	\$ 2,400	\$ 3,501	\$ 5,000	\$ 4,892	\$ 108	\$ 4,211	\$ 3,860	\$ 3,860	\$ 3,860
1-4220-175	Telecomm. Expenses	\$ -	\$ -	\$ 1,760	\$ 1,052	\$ 708	\$ 575	\$ 575	\$ 575	\$ 575
1-4220-181	Printing and Signs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-191	Equipment Rental	\$ 11,000	\$ 14,369	\$ 15,301	\$ 15,152	\$ 149	\$ 16,831	\$ 14,779	\$ 19,178	\$ 19,178
1-4220-201	New Equipment	\$ 12,500	\$ 14,423	\$ 930	\$ 5,016	\$ (4,086)	\$ 900	\$ 900	\$ 900	\$ 900
1-4220-202	Equipment Maint. Expense	\$ -	\$ -	\$ 485	\$ 325	\$ 160	\$ 680	\$ 680	\$ 680	\$ 680
1-4220-206	Uniforms	\$ -	\$ -	\$ 11,070	\$ 8,369	\$ 2,701	\$ 12,177	\$ 12,177	\$ 13,425	\$ 13,425
1-4220-207	Vehicle Expenses	\$ -	\$ -	\$ 3,680	\$ 4,658	\$ (998)	\$ 2,892	\$ 2,892	\$ 2,892	\$ 2,892
1-4220-208	Tires	\$ 2,000	\$ 2,321	\$ 5,000	\$ 3,691	\$ 1,309	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200
1-4220-214	Vehicle Fuel	\$ 1,500	\$ -	\$ 1,500	\$ 1,460	\$ 40	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4220-245	Fire Alarm Expenses	\$ 2,327	\$ 2,327	\$ 3,776	\$ 2,275	\$ 1,501	\$ -	\$ -	\$ -	\$ -
1-4220-277	Workers' Comp. Insurance	\$ 8,224	\$ -	\$ 8,094	\$ 8,094	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-278	Prop-Liability Insurance	\$ -	\$ -	\$ 1,500	\$ 669	\$ 1,431	\$ -	\$ -	\$ -	\$ -
1-4220-279	Uninsured Expenses	\$ 5,000	\$ 5,752	\$ 5,000	\$ 4,911	\$ 89	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4220-303	Fire Stations Electricity	\$ 2,225	\$ 2,127	\$ 6,000	\$ 6,744	\$ (744)	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4220-304	Fire Stations Fuel	\$ 300	\$ 314	\$ 400	\$ 533	\$ (133)	\$ 506	\$ 506	\$ 506	\$ 506
1-4220-305	Fire Stations Water	\$ 2,000	\$ 2,353	\$ 13,000	\$ 2,159	\$ 10,841	\$ 10,150	\$ 10,150	\$ 10,150	\$ 10,150
1-4220-309	Fire Stations Bldg Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-342	Forest Fire Expense	\$ 500	\$ 564	\$ 625	\$ 732	\$ (107)	\$ 975	\$ 975	\$ 975	\$ 975
1-4220-343	Fire Prevention	\$ 4,780	\$ 1,467	\$ 5,500	\$ 2,619	\$ 2,881	\$ 500	\$ 500	\$ 500	\$ 500
1-4220-440	Radio Expenses	\$ 2,980	\$ 2,481	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-445	Fire Communications	\$ 1,000	\$ 524	\$ 1,190	\$ 232	\$ 958	\$ 3,220	\$ 3,220	\$ 3,220	\$ 3,220
1-4220-450	Infectious Disease Control	\$ 60,000	\$ 21,537	\$ 14,718	\$ 14,588	\$ 130	\$ 11,088	\$ 11,088	\$ 11,088	\$ 11,088
1-4220-599	Ambulance Expenses									

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet										
	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC	2001 BC REC	2001 BUDGET
1-4220-999	Capital Outlay	\$ 90,000	\$ 90,000	\$ 45,000		\$ 45,000	\$ -	\$ -		
1-4220-	FIRE DEPT. TOTALS	\$ 288,027	\$ 257,788	\$ 268,858	\$ 205,285	\$ 61,573	\$ 195,787	\$ 202,800	\$ 204,540	\$ -
EMERGENCY MANAGEMENT										
1-4290-100	Emergency Management	\$ 100	\$ -	\$ 100			\$ 200	\$ 775	\$ 775	
1-4290-	EMERG. MGMT. TOTALS	\$ 100	\$ -	\$ 100	\$ 0	\$ -	\$ 200	\$ 775	\$ 775	\$ -
HIGHWAY DEPARTMENT										
1-4312-001	Highway Agent Salary	\$ 42,744	\$ 42,908	\$ 43,910	\$ 47,625	\$ (3,715)	\$ 47,037	\$ 47,037	\$ 47,037	
1-4312-010	F/T Wages Office Staff	\$ -	\$ -	\$ -		\$ -	\$ 20,759	\$ 20,759	\$ 20,759	
1-4312-011	F/T Wages Road Crews	\$ 178,925	\$ 172,192	\$ 182,021	\$ 177,763	\$ 4,258	\$ 193,238	\$ 193,238	\$ 193,238	
1-4312-015	P/T Wages Office Staff	\$ 8,580	\$ 8,603	\$ 15,569	\$ 15,465	\$ 104	\$ -	\$ -	\$ -	
1-4312-021	O/T Wages Road Crews	\$ 19,682	\$ 18,486	\$ 18,202	\$ 18,309	\$ (107)	\$ 19,328	\$ 19,328	\$ 19,328	
1-4312-029	Benefit Buy-Out						\$ 4,700	\$ 4,700	\$ 4,700	
1-4312-030	Ment Pay	\$ 5,089	\$ -	\$ 5,744	\$ 3,106	\$ 2,638	\$ -	\$ -	\$ -	
1-4312-031	Benefit Pay	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4312-035	Medicare	\$ 3,353	\$ -	\$ 3,849	\$ 3,716	\$ 133	\$ -	\$ -	\$ -	
1-4312-036	FICA	\$ 14,338	\$ -	\$ 16,458	\$ 15,890	\$ 568	\$ -	\$ -	\$ -	
1-4312-038	Health Insurance	\$ 41,937	\$ -	\$ 49,045	\$ 55,877	\$ (6,832)	\$ -	\$ -	\$ -	
1-4312-040	Dental Insurance	\$ 4,149	\$ -	\$ 5,300	\$ 4,556	\$ 744	\$ -	\$ -	\$ -	
1-4312-041	Life/AD&D Insurance	\$ 778	\$ -	\$ 778	\$ 655	\$ 123	\$ -	\$ -	\$ -	
1-4312-042	NHRS Retirement	\$ 9,446	\$ -	\$ 5,314	\$ 13,805	\$ (8,491)	\$ -	\$ -	\$ -	
1-4312-045	457K Retirement	\$ 1,282	\$ -	\$ 1,317	\$ 1,282	\$ 35	\$ -	\$ -	\$ -	
1-4312-046	Alcohol and Drug Tests	\$ 700	\$ 465	\$ 1,017	\$ 413	\$ 604	\$ 1,017	\$ 1,017	\$ 1,017	
1-4312-101	Meetings and Conferences	\$ 300	\$ 345	\$ 300	\$ 160	\$ 140	\$ 500	\$ 500	\$ 500	
1-4312-111	Dues and Fees	\$ 1,477	\$ 1,639	\$ 1,000	\$ 1,250	\$ (250)	\$ 1,266	\$ 1,266	\$ 1,266	
1-4312-112	Travel and Mileage	\$ -	\$ -	\$ 1	\$ -	\$ 1	\$ 100	\$ 10	\$ 10	
1-4312-131	Office Supplies	\$ -	\$ -	\$ 297	\$ 286	\$ 11	\$ 400	\$ 400	\$ 400	
1-4312-133	Postage	\$ -	\$ -	\$ 100	\$ 74	\$ 26	\$ 480	\$ 448	\$ 448	
1-4312-134	Reference Materials	\$ -	\$ -	\$ 100	\$ 290	\$ (190)	\$ 100	\$ 100	\$ 100	
1-4312-139	General Expenses	\$ 8,000	\$ 7,643	\$ 7,000	\$ 3,957	\$ 3,043	\$ 7,500	\$ 7,500	\$ 7,500	
1-4312-140	Pothole Repairs	\$ 7,000	\$ 9,594	\$ 7,140	\$ 4,852	\$ 2,288	\$ 10,000	\$ 7,140	\$ 7,140	
1-4312-141	Sand	\$ 47,500	\$ 47,500	\$ 39,000	\$ 27,787	\$ 11,213	\$ 39,000	\$ 39,000	\$ 39,000	
1-4312-142	Salt	\$ 25,000	\$ 22,871	\$ 19,628	\$ 24,106	\$ (4,478)	\$ 20,902	\$ 20,902	\$ 20,902	
1-4312-143	Gravel	\$ 42,500	\$ 42,587	\$ 42,500	\$ 27,262	\$ 15,238	\$ 48,750	\$ 55,000	\$ 55,000	
1-4312-144	Pavement Shm	\$ 34,000	\$ 34,000	\$ 34,000	\$ 33,956	\$ 44	\$ 34,000	\$ 34,000	\$ 34,000	
1-4312-145	Pavement Overlay	\$ 12,000	\$ 12,001	\$ 18,000	\$ 18,000	\$ -	\$ 18,000	\$ 18,000	\$ 18,000	
1-4312-146	Chip Seal	\$ 33,000	\$ 32,868	\$ 33,000	\$ 32,999	\$ 1	\$ 33,000	\$ 33,000	\$ 33,000	
1-4312-147	Crack Seal	\$ 3,000	\$ 3,000	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	
1-4312-162	Computer Expenses	\$ -	\$ -	\$ 355	\$ 198	\$ 157	\$ 500	\$ 500	\$ 500	
1-4312-164	Street Sweeping	\$ 1,500	\$ 1,319	\$ 1,500	\$ 1,569	\$ (69)	\$ 2,000	\$ 2,000	\$ 2,000	
1-4312-165	Catch Basin Maintenance	\$ 900	\$ 810	\$ 1,500	\$ 950	\$ 550	\$ 1,500	\$ 1,500	\$ 1,500	

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet

Acct. No.	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC	2001 BC REC	2001 BUDGET
1-4312-166	Snow Removal Contracts	\$ 3,500	\$ 5,280	\$ 4,000	\$ 6,255	\$ (2,255)	\$ 5,625	\$ 5,625	\$ 5,625	\$ 5,625
1-4312-167	Rock Excavation	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,350	\$ 150	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000
1-4312-168	Roadside Mowing Contract	\$ 4,000	\$ 4,025	\$ 4,000	\$ 1,680	\$ 2,320	\$ 4,000	\$ 4,400	\$ 4,400	\$ 4,400
1-4312-175	Telecomm. Expenses	\$ 500	\$ 827	\$ 1,375	\$ 1,743	\$ (368)	\$ 1,336	\$ 1,336	\$ 1,336	\$ 1,336
1-4312-181	Printing and Signs	\$ 2,800	\$ 2,588	\$ 2,800	\$ 3,252	\$ (452)	\$ 3,000	\$ 2,800	\$ 2,800	\$ 2,800
1-4312-182	Staff Recruiting	\$ -	\$ -	\$ 500	\$ 368	\$ 133	\$ -	\$ -	\$ -	\$ -
1-4312-183	Advertising	\$ -	\$ -	\$ 300	\$ -	\$ 300	\$ 450	\$ 300	\$ 300	\$ 300
1-4312-193	Equipment Rental	\$ 25,000	\$ 25,160	\$ 12,012	\$ 11,934	\$ 78	\$ 12,624	\$ 12,624	\$ 12,624	\$ 12,624
1-4312-201	New Equipment	\$ 108,150	\$ 109,205	\$ 1,340	\$ 2,176	\$ (836)	\$ 4,639	\$ 4,639	\$ 4,639	\$ 4,639
1-4312-202	Equipment Maint. Expense	\$ 3,000	\$ 2,963	\$ 3,000	\$ 4,443	\$ (1,443)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4312-206	Uniforms	\$ 5,000	\$ 4,032	\$ 5,000	\$ 4,664	\$ 336	\$ 5,929	\$ 5,900	\$ 5,900	\$ 5,900
1-4312-207	Vehicle Expenses	\$ 34,000	\$ 28,348	\$ 34,000	\$ 27,182	\$ 6,818	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000
1-4312-208	Tires	\$ 7,000	\$ 7,677	\$ 7,000	\$ 7,123	\$ (123)	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4312-214	Vehicle Fuel	\$ 15,500	\$ 12,452	\$ 31,033	\$ 20,771	\$ 10,262	\$ 25,850	\$ 25,850	\$ 25,850	\$ 25,850
1-4312-277	Workers' Comp Insurance	\$ 18,446	\$ -	\$ 21,818	\$ 13,145	\$ 8,673	\$ -	\$ -	\$ -	\$ -
1-4312-278	Prop-Liability Insurance	\$ 14,052	\$ -	\$ 11,350	\$ 11,350	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-279	Uninsured Expenses	\$ -	\$ -	\$ 1,500	\$ 801	\$ 699	\$ -	\$ -	\$ -	\$ -
1-4312-303	Highway Garage Electricity	\$ 3,800	\$ 4,148	\$ 3,800	\$ 3,278	\$ 522	\$ 4,180	\$ 4,000	\$ 4,000	\$ 4,000
1-4312-304	Highway Garage Fuel	\$ 475	\$ 383	\$ 1,500	\$ 1,246	\$ 254	\$ 1,299	\$ 1,299	\$ 1,299	\$ 1,299
1-4312-305	Highway Garage Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
1-4312-309	Highway Garage Expenses	\$ 1,300	\$ 1,392	\$ 1,300	\$ 1,493	\$ (193)	\$ 1,500	\$ 1,300	\$ 1,300	\$ 1,300
1-4312-440	Radio Expenses	\$ 500	\$ 2,462	\$ 500	\$ 985	\$ (385)	\$ 500	\$ 500	\$ 500	\$ 500
1-4312-441	Bridge & Guardrail Exp	\$ 1,850	\$ 1,354	\$ 4,000	\$ 4,404	\$ (404)	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4312-443	Culverts and Drains	\$ 4,000	\$ 4,136	\$ 4,000	\$ 5,982	\$ (2,982)	\$ 4,144	\$ 4,144	\$ 4,144	\$ 4,144
1-4312-445	Tree Work	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4312-447	Dust Control	\$ 5,500	\$ 5,509	\$ 6,000	\$ 6,118	\$ (118)	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
1-4312-448	Line Painting	\$ 1,250	\$ 1,306	\$ 3,500	\$ 381	\$ 3,119	\$ 4,000	\$ 3,500	\$ 3,500	\$ 3,500
1-4312-449	Turf and Grounds Expense	\$ 3,000	\$ 3,711	\$ 3,000	\$ 2,843	\$ 158	\$ 3,500	\$ 4,000	\$ 4,000	\$ 4,000
1-4312-450	Infectious Disease Control	\$ -	\$ -	\$ 700	\$ 642	\$ 58	\$ 1,200	\$ 10	\$ 10	\$ 10
1-4312-527	York Rakes	\$ 1,000	\$ 811	\$ 1,000	\$ 642	\$ 358	\$ 1,067	\$ 700	\$ 700	\$ 700
1-4312-528	Spreader	\$ 3,500	\$ 5,316	\$ 3,500	\$ 4,485	\$ (985)	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4312-532	Chipper	\$ 1,000	\$ 1,012	\$ 900	\$ 909	\$ (9)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4312-535	Plow Equipment	\$ 9,000	\$ 8,664	\$ 9,000	\$ 8,801	\$ 199	\$ 9,204	\$ 9,204	\$ 9,204	\$ 9,204
1-4312-537	Pull Behind Sweeper	\$ 1,400	\$ 1,325	\$ 1,400	\$ 1,221	\$ 179	\$ 1,400	\$ 700	\$ 700	\$ 700
1-4312-538	Steam Cleaner	\$ 100	\$ 490	\$ 500	\$ 349	\$ 151	\$ 600	\$ 600	\$ 600	\$ 600
1-4312-539	Trailer Expense	\$ 250	\$ 208	\$ 250	\$ 344	\$ (94)	\$ 250	\$ 250	\$ 250	\$ 250
1-4312-699	Emergency Reconstruction	\$ 10,000	\$ 2,940	\$ 10,000	\$ 3,034	\$ 6,966	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-799	Loader Lease	\$ 37,540	\$ 37,487	\$ 26,843	\$ 27,130	\$ (287)	\$ 37,540	\$ 37,540	\$ 37,540	\$ 37,540
1-4312-999	Capital Outlay	\$ 555,500	\$ 554,999	\$ 714,000	\$ 714,000	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-	HIGHWAY DEPT. TOTALS	\$ 1,436,593	\$ 1,302,041	\$ 1,497,666	\$ 735,084	\$ 762,582	\$ 717,908	\$ 716,666	\$ 707,966	\$ 707,966

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet										
Acct No	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC	2001 BC REC	2001 BUDGET
STREET LIGHTING										
1-4316-100	Street Lights	\$ 30,000	\$ 29,016	\$ 30,000	\$ 26,216	\$ 3,784	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
1-4316-	STREET LTG. TOTALS	\$ 30,000	\$ 29,016	\$ 30,000	\$ 26,216	\$ 3,784	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
SOLID WASTE OPERATIONS										
1-4324-005	Director's Salary	\$ 32,084	\$ 32,168	\$ 29,186	\$ 30,428	\$ (1,242)	\$ 29,025	\$ 29,025	\$ 29,025	\$ 29,995
1-4324-011	F/T Wages SWS Staff	\$ 49,156	\$ 51,271	\$ 41,704	\$ 43,500	\$ (1,796)	\$ 43,898	\$ 43,900	\$ 43,900	\$ 43,900
1-4324-016	P/T Wages SWS Staff	-	-	\$ 8,842	\$ 7,998	\$ 844	\$ 10,128	\$ 10,128	\$ 10,128	\$ 10,128
1-4324-021	O/T Wages SWS Staff	-	-	\$ 100	\$ 0	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-029	Benefit Buy-Out	-	-	-	-	-	\$ 500	\$ 500	\$ 500	-
1-4324-030	Merit Pay	\$ 642	-	\$ 836	\$ 393	\$ 443	\$ -	\$ -	\$ -	\$ -
1-4324-031	Benefit Pay	\$ 1,500	-	-	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-035	Medicare	\$ 496	-	\$ 1,170	\$ 1,181	\$ (11)	\$ -	\$ -	\$ -	\$ -
1-4324-036	FICA	\$ 2,122	-	\$ 5,001	\$ 5,093	\$ (92)	\$ -	\$ -	\$ -	\$ -
1-4324-040	Health Insurance	\$ 13,674	-	\$ 10,688	\$ 16,706	\$ (6,018)	\$ -	\$ -	\$ -	\$ -
1-4324-041	Dental Insurance	\$ 1,121	-	\$ 953	\$ 1,198	\$ (245)	\$ -	\$ -	\$ -	\$ -
1-4324-042	Life/AD&D Insurance	\$ 259	-	\$ 260	\$ 259	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4324-045	NHRS Retirement	\$ 1,514	-	\$ 1,171	\$ 4,852	\$ (3,681)	\$ -	\$ -	\$ -	\$ -
1-4324-046	457K Retirement	\$ 963	-	\$ 437	\$ 0	\$ 437	\$ -	\$ -	\$ -	\$ -
1-4324-110	Meetings and Conferences	\$ 100	\$ 430	\$ 100	\$ 50	\$ 50	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-111	Dues and Fees	\$ 250	-	\$ 250	\$ 250	\$ -	\$ 350	\$ 350	\$ 350	\$ 350
1-4324-112	Travel and Mileage	\$ 100	\$ 79	\$ 100	\$ 88	\$ 12	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-131	Office Supplies	-	-	\$ 100	\$ 16	\$ 84	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-134	Reference Materials	-	-	\$ 100	\$ 0	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-139	General Expenses	\$ 600	\$ 644	\$ 800	\$ 978	\$ (178)	\$ 710	\$ 710	\$ 710	\$ 710
1-4324-142	CFC Recovery	\$ 900	\$ 1,452	\$ 1,550	\$ 1,445	\$ 105	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550
1-4324-143	Gravel	\$ 350	\$ 378	\$ 400	\$ 270	\$ 130	\$ 400	\$ 400	\$ 400	\$ 400
1-4324-145	Concrete Work	-	-	\$ 6,000	\$ 5,184	\$ 816	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4324-171	Landfill Monitoring	\$ 7,100	\$ 6,993	\$ 5,273	\$ 5,317	\$ (44)	\$ 5,273	\$ 5,273	\$ 5,273	\$ 5,273
1-4324-175	Telecomm. Expenses	\$ 100	\$ 70	\$ 650	\$ 729	\$ (79)	\$ 650	\$ 650	\$ 650	\$ 650
1-4324-178	Tire Disposal	\$ 1,500	\$ 1,386	\$ 1,500	\$ 1,884	\$ (384)	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4324-181	Printing and Signs	\$ 800	\$ 885	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300
1-4324-182	Staff Recruiting	-	-	\$ 200	\$ 328	\$ (128)	\$ -	\$ -	\$ -	\$ -
1-4324-183	Advertising	-	-	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50
1-4324-193	Equipment Rental	-	-	\$ 3,510	\$ 0	\$ 3,510	\$ 3,510	\$ 3,510	\$ 3,510	\$ 3,510
1-4324-201	New Equipment	-	\$ 2,140	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-202	Equipment Maint. Expense	\$ 1,800	\$ 2,237	\$ 1,800	\$ 1,869	\$ (69)	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
1-4324-206	Uniforms	\$ 800	\$ 870	\$ 500	\$ 476	\$ 24	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-207	Vehicle Expense	\$ 2,500	\$ 3,683	\$ 2,500	\$ 3,399	\$ (899)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4324-208	Tires	\$ 3,000	\$ 3,319	\$ 600	\$ 713	\$ (113)	\$ 740	\$ 740	\$ 740	\$ 740
1-4324-214	Vehicle Fuel	\$ 600	\$ 387	\$ 1,000	\$ 484	\$ 516	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet

		1999	1999	2000	2000	2000	2000	2001	2001	2001	2001
Acct No.	Account Description	BUDGET	ACTUAL	BUDGET	ACTUAL	BALANCE	REQUEST	BOS REC.	BC REC.	2001	BUDGET
1-4324-277	Workers' Comp. Insurance	\$ 4,426	\$ -	\$ 4,498	\$2,710	\$ 1,788	\$ -	\$ -	\$ -		
1-4324-278	Property/Liab. Insurance	\$ 2,834	\$ -	\$ 2,784	\$2,784	\$ -	\$ -	\$ -	\$ -		
1-4324-279	Uninsured Expenses	\$ -	\$ -	\$ 100	\$550	\$ (450)	\$ -	\$ -	\$ -		
1-4324-303	SWC Electricity	\$ 3,000	\$ 4,153	\$ 3,500	\$3,891	\$ (391)	\$ 4,068	\$ 4,070	\$ 4,070		4,070
1-4324-304	SWC Building Fuel	\$ 950	\$ 1,288	\$ 3,600	\$2,172	\$ 1,428	\$ 3,600	\$ 3,000	\$ 3,000		3,000
1-4324-309	SWC Building Expenses	\$ 1,000	\$ 1,305	\$ 1,000	\$597	\$ 403	\$ 1,000	\$ 1,000	\$ 1,000		1,000
1-4324-363	Lagoon Expenses	\$ 3,600	\$ 2,188	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000		6,000
1-4324-364	Lagoon Monitoring	\$ -	\$ -	\$ 1,467	\$675	\$ 792	\$ 1,467	\$ 1,467	\$ 1,467		1,467
1-4324-401	Waste Oil Removal	\$ 300	\$ 503	\$ 300	\$190	\$ 111	\$ 300	\$ 500	\$ 500		500
1-4324-403	Waste Transportation	\$ 48,000	\$ 35,202	\$ 40,320	\$27,478	\$ 12,842	\$ 40,320	\$ 37,000	\$ 37,000		37,000
1-4324-405	Waste Disposal Fees	\$ 121,775	\$ 123,499	\$ 126,000	\$124,568	\$ 1,432	\$ 131,950	\$ 131,000	\$ 131,000		131,000
1-4324-440	Radio Expenses	\$ -	\$ -	\$ 148	\$101	\$ 47	\$ 148	\$ 148	\$ 148		148
1-4324-450	Infectious Disease Control	\$ -	\$ -	\$ 450	\$0	\$ 450	\$ -	\$ -	\$ -		-
1-4324-	WASTE OP. TOTALS	\$ 308,916	\$ 278,530	\$ 317,798	\$301,155	\$ 16,843	\$ 299,737	\$ 285,071	\$ 285,071		285,541
	HAZARDOUS WASTE										
1-4326-802	Hazardous Waste Day	\$ 2,458	\$ 2,458	\$ 2,458	\$2,458	\$ -	\$ 2,460	\$ 2,460	\$ 2,460		2,460
1-4326-	HAZARD. WASTE TOTAL	\$ 2,458	\$ 2,458	\$ 2,458	\$2,458	\$ -	\$ 2,460	\$ 2,460	\$ 2,460		2,460
	FIRE HYDRANTS										
1-4330-100	Fire Hydrant Expenses	\$ 4,160	\$ 4,173	\$ -	\$ -	\$ -	\$ 4,160	\$ 4,160	\$ 4,160		-
1-4330-	FIRE HYDRANT TOTALS	\$ 4,160	\$ 4,173	\$ -	\$0	\$ -	\$ 4,160	\$ 4,160	\$ 4,160		-
	WATER DEPARTMENT										
1-4331-001	Commissioner's Salaries	\$ 3,800	\$ 3,750	\$ 3,907	\$3,907	\$ -	\$ 3,907	\$ 3,907	\$ 3,907		3,907
1-4331-005	Superintendent's Salary	\$ 29,525	\$ 27,276	\$ 32,000	\$32,000	\$ 0	\$ 33,280	\$ 33,280	\$ 33,280		33,280
1-4331-015	PRT Wages Office Staff	\$ 7,780	\$ 8,070	\$ 8,010	\$8,320	\$ (310)	\$ 8,314	\$ 8,314	\$ 8,314		8,314
1-4331-016	PRT Wages Laborers	\$ 5,600	\$ 6,316	\$ 7,000	\$10,812	\$ (3,812)	\$ 1,000	\$ 1,000	\$ 1,000		1,000
1-4331-019	PRT Wages Laborers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,960	\$ 12,960	\$ 12,960		12,960
1-4331-026	OFT Wages Laborers	\$ -	\$ -	\$ -	\$120	\$ (120)	\$ 200	\$ 200	\$ 200		200
1-4331-030	Ment Pay	\$ 1,500	\$ 1,152	\$ 1,500	\$1,206	\$ 294	\$ 1,243	\$ 1,243	\$ 1,243		1,500
1-4331-035	Medicare	\$ 700	\$ 654	\$ 760	\$795	\$ (35)	\$ 860	\$ 860	\$ 860		860
1-4331-036	FICA	\$ 2,990	\$ 2,796	\$ 3,250	\$3,398	\$ (148)	\$ 3,764	\$ 3,764	\$ 3,764		3,764
1-4331-040	Health Insurance	\$ 6,949	\$ 4,804	\$ 6,055	\$7,939	\$ 116	\$ 16,116	\$ 16,116	\$ 16,116		12,024
1-4331-041	Dental Insurance	\$ -	\$ -	\$ 819	\$714	\$ 105	\$ 1,682	\$ 1,682	\$ 1,682		897
1-4331-042	Life/AD&D Insurance	\$ 89	\$ 72	\$ 87	\$86	\$ 1	\$ 161	\$ 161	\$ 161		87
1-4331-045	NHRS Retirement	\$ 1,249	\$ 1,089	\$ 1,357	\$2,149	\$ (792)	\$ 2,003	\$ 2,003	\$ 2,003		2,418
1-4331-110	Meetings and Conferences	\$ 150	\$ 159	\$ 150	\$120	\$ 30	\$ 250	\$ 250	\$ 250		250
1-4331-111	Dues and Fees	\$ 285	\$ 490	\$ 500	\$348	\$ 152	\$ 500	\$ 500	\$ 500		500
1-4331-112	Travel and Mileage	\$ 50	\$ -	\$ 50	\$0	\$ 50	\$ 50	\$ 50	\$ 50		50
1-4331-131	Office Supplies	\$ 1,450	\$ 1,396	\$ 2,050	\$1,604	\$ 446	\$ 2,150	\$ 2,150	\$ 2,150		2,150

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet										
	1999	1999	2000	2000	2000	2000	2001	2001	2001	2001
	BUDGET	ACTUAL	BUDGET	ACTUAL	BALANCE	REQUEST	BOS REC.	BC REC.	BUDGET	BUDGET
1-4331-133 Postage	\$ 900	\$ 952	\$ 1,100	\$ 1,206	\$ (106)	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4331-175 Telecomm. Expenses	\$ 900	\$ 1,475	\$ 875	\$ 1,497	\$ (622)	\$ 1,288	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4331-193 Equipment Rental	\$ 100	\$ -	\$ 500	\$ 170	\$ 330	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-201 New Equipment	\$ 1,450	\$ 1,221	\$ 500	\$ 2,911	\$ (2,411)	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4331-202 Equipment Maint. Expense	\$ 400	\$ 215	\$ 400	\$ 302	\$ 98	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4331-203 Pump Maint. Expense	\$ -	\$ -	\$ 10,000	\$ 10,330	\$ (330)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-206 Uniforms	\$ 285	\$ 304	\$ 300	\$ 306	\$ (6)	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4331-207 Vehicle Expenses	\$ 465	\$ 217	\$ 260	\$ 1,078	\$ (818)	\$ 700	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-208 Tires	\$ -	\$ -	\$ 240	\$ 130	\$ 110	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4331-214 Vehicle Fuel	\$ 500	\$ 440	\$ 800	\$ 931	\$ (131)	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4331-277 Workers' Comp Insurance	\$ 1,237	\$ 1,237	\$ 1,399	\$ 843	\$ 556	\$ 1,399	\$ 1,399	\$ 1,399	\$ 1,900	\$ 1,900
1-4331-278 Prop/Liability Insurance	\$ 1,538	\$ 1,538	\$ 1,194	\$ 1,194	\$ -	\$ 1,194	\$ 1,194	\$ 1,194	\$ 1,200	\$ 1,200
1-4331-279 Uninsured Expenses	\$ 100	\$ -	\$ 100	\$ 100	\$ 0	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4331-299 Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-303 Electricity	\$ 18,500	\$ 16,733	\$ 18,500	\$ 13,448	\$ 5,052	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500
1-4331-304 Building Fuel	\$ 1,000	\$ 740	\$ 3,000	\$ 706	\$ 2,294	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-307 Reservoir Expenses	\$ 200	\$ 184	\$ 200	\$ 200	\$ 0	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4331-309 Building Expenses	\$ 200	\$ 534	\$ 200	\$ 665	\$ (465)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-601 Water Main Expenses	\$ 5,000	\$ 3,721	\$ 7,000	\$ 13,212	\$ (6,212)	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4331-605 Water Service Expenses	\$ 7,000	\$ 7,282	\$ 10,000	\$ 9,940	\$ 60	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4331-607 Summer Line Expenses	\$ 2,000	\$ 4,190	\$ 2,000	\$ 2,099	\$ (99)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-608 Pavement Expenses	\$ 500	\$ 532	\$ 500	\$ 476	\$ 24	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-609 Meter Program	\$ 2,100	\$ 3,413	\$ 3,200	\$ 3,002	\$ 198	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4331-617 Water Treatment	\$ 6,500	\$ 5,799	\$ 6,500	\$ 3,883	\$ 2,617	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
1-4331-618 Water Testing	\$ 1,300	\$ 1,237	\$ 2,100	\$ 1,608	\$ 492	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4331-619 Refunds	\$ 100	\$ -	\$ 100	\$ 100	\$ 0	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4331-803 Fire Hydrant Expenses	\$ 2,000	\$ 1,073	\$ 4,000	\$ 4,263	\$ (263)	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-899 Contingency Expenses	\$ 4,023	\$ 2,855	\$ 4,000	\$ 0	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-999 Capital Outlay	\$ 15,000	\$ -	\$ 585,000	\$ -	\$ 585,000	\$ -	\$ -	\$ -	\$ -	\$ -
1-4331- WATER DEPT. TOTALS	\$ 136,916	\$ 114,418	\$ 733,963	\$ 148,219	\$ 585,744	\$ 157,091	\$ 157,503	\$ 153,731	\$ -	\$ -
PEST CONTROL										
1-4414-009 ACO Salary	\$ 2,500	\$ 2,094	\$ 4,305	\$ 4,614	\$ (309)	\$ 4,752	\$ 4,752	\$ 4,752	\$ 4,752	\$ 4,752
1-4414-035 Medicare	\$ -	\$ -	\$ 62	\$ 67	\$ (5)	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-036 FICA	\$ -	\$ -	\$ 267	\$ 286	\$ (19)	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-110 Meetings and Conferences	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 745	\$ 745	\$ 745	\$ 745
1-4414-111 Dues and Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4414-112 Travel and Mileage	\$ 300	\$ 236	\$ 300	\$ 288	\$ 12	\$ 270	\$ 270	\$ 270	\$ 270	\$ 270
1-4414-134 Reference Materials	\$ -	\$ -	\$ 60	\$ 60	\$ 0	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60
1-4414-139 General Expenses	\$ 300	\$ 593	\$ 300	\$ 343	\$ (43)	\$ 375	\$ 375	\$ 375	\$ 375	\$ 375
1-4414-164 Animal Treatment Fees	\$ 100	\$ 220	\$ 100	\$ 100	\$ 100	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet										
Acct. No.	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2000 REQUEST	2001 BOS REC.	2001 BC REC.	2001 BUDGET
1-4414-175	Telecomm. Expenses	\$ -	\$ -	\$ 640	\$ 510	\$ 130	\$ 420	\$ 420	\$ 420	\$ 420
1-4414-184	Contracted Services	\$ 400	\$ 233	\$ 400	\$ 315	\$ 85	\$ 400	\$ 400	\$ 400	\$ 400
1-4414-201	New Equipment	\$ 500	\$ 117	\$ 500	\$ 756	\$ (256)	\$ 550	\$ 400	\$ 400	\$ 400
1-4414-202	Equipment Maint. Expense	\$ -	\$ -	\$ 150	\$ 86	\$ 64	\$ 150	\$ 150	\$ 150	\$ 150
1-4414-277	Workers' Comp. Insurance	\$ 68	\$ -	\$ 114	\$ 69	\$ 45	\$ -	\$ -	\$ -	\$ -
1-4414-450	Infectious Disease Control	\$ -	\$ 26	\$ 150	\$ 30	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4414-802	Humane Society	\$ 2,208	\$ 2,208	\$ 1,400	\$ 1,334	\$ 66	\$ 1,500	\$ 1,800	\$ 1,800	\$ 1,800
1-4414-	PEST CONTROL TOTALS	\$ 6,376	\$ 5,727	\$ 8,748	\$ 6,668	\$ 80	\$ 8,877	\$ 9,772	\$ 9,772	\$ -
WELFARE DEPARTMENT										
1-4442-015	Welfare Officer Salary	\$ 1,000	\$ 1,000	\$ 1,028	\$ 1,028	\$ -	\$ 1,060	\$ 1,060	\$ 1,060	\$ 1,060
1-4442-035	Medicare	\$ -	\$ -	\$ 15	\$ 20	\$ (5)	\$ -	\$ -	\$ -	\$ -
1-4442-036	FICA	\$ -	\$ -	\$ 64	\$ 63	\$ 1	\$ -	\$ -	\$ -	\$ -
1-442-040	Health Insurance	\$ -	\$ -	\$ -	\$ 213	\$ (213)	\$ -	\$ -	\$ -	\$ -
1-4442-041	Dental Insurance	\$ -	\$ -	\$ -	\$ 6	\$ (6)	\$ -	\$ -	\$ -	\$ -
1-4442-041	NHRS	\$ -	\$ -	\$ 44	\$ 73	\$ (29)	\$ -	\$ -	\$ -	\$ -
1-4442-277	Workers' Comp. Insurance	\$ 3	\$ -	\$ 3	\$ 2	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4442-801	General Assistance	\$ 18,000	\$ 15,949	\$ 18,000	\$ 18,635	\$ (635)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4442-802	Heidke Fund Assistance	\$ 5,000	\$ 3,050	\$ 5,000	\$ 17,352	\$ (12,352)	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1-4442-803	Food Pantry	\$ -	\$ -	\$ 3,000	\$ 2,700	\$ 300	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
1-4442-	WELFARE DEPT. TOTALS	\$ 24,003	\$ 19,999	\$ 27,154	\$ 40,092	\$ (12,938)	\$ 36,060	\$ 33,060	\$ 33,060	\$ -
RECREATION DEPARTMENT										
1-4520-005	Director's Salary	\$ 27,352	\$ 27,444	\$ 28,114	\$ 29,615	\$ (1,501)	\$ 30,405	\$ 32,500	\$ 30,405	\$ 30,405
1-4520-015	P/T Wages Lifeguards	\$ 7,146	\$ 5,723	\$ 7,417	\$ 1,550	\$ 5,867	\$ 8,928	\$ 8,928	\$ 8,928	\$ 8,928
1-4520-029	Benefit Buy-Out	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ 1,501	\$ 1,501	\$ -	\$ -
1-4520-030	Merit Pay	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-031	Benefit Pay	\$ 404	\$ -	\$ 520	\$ 454	\$ 66	\$ -	\$ -	\$ -	\$ -
1-4520-035	Medicare	\$ 1,727	\$ -	\$ 2,222	\$ 1,940	\$ 282	\$ -	\$ -	\$ -	\$ -
1-4520-036	FICA	\$ 4,856	\$ -	\$ 5,260	\$ 6,584	\$ (1,324)	\$ -	\$ -	\$ -	\$ -
1-4520-040	Health Insurance	\$ 417	\$ -	\$ 456	\$ 891	\$ (235)	\$ -	\$ -	\$ -	\$ -
1-4520-041	Dental Insurance	\$ 86	\$ -	\$ 87	\$ 86	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4520-042	Life/AD&D Insurance	\$ 358	\$ -	\$ 1,192	\$ 1,961	\$ (769)	\$ -	\$ -	\$ -	\$ -
1-4520-045	NHRS Retirement	\$ 836	\$ -	\$ 843	\$ 836	\$ 7	\$ -	\$ -	\$ -	\$ -
1-4520-046	457K Retirement	\$ 355	\$ 322	\$ 325	\$ 725	\$ (400)	\$ 1,350	\$ 975	\$ 480	\$ 480
1-4520-110	Meetings and Conferences	\$ 182	\$ 297	\$ 182	\$ 180	\$ 2	\$ 217	\$ 217	\$ 217	\$ 217
1-4520-111	Dues and Fees	\$ 400	\$ 99	\$ 240	\$ 368	\$ (148)	\$ 238	\$ 238	\$ 238	\$ 238
1-4520-112	Travel and Mileage	\$ 400	\$ 134	\$ 131	\$ 505	\$ (374)	\$ 141	\$ 141	\$ 141	\$ 141
1-4520-131	Office Supplies	\$ 240	\$ 197	\$ 192	\$ 202	\$ (10)	\$ 198	\$ 198	\$ 198	\$ 198
1-4520-133	Postage	\$ 550	\$ 609	\$ 684	\$ 4,176	\$ (3,492)	\$ 5,017	\$ 2,500	\$ 6,317	\$ 6,317
1-4520-139	General Expenses									

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet										
Acct. No.	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2000 REQUEST	2001 BOS REC	2001 BC REC	2001 BUDGET
1-4520-162	Computer Expenses	\$ -	\$ -	\$ 78	\$ 78	\$ 2,430	\$ (2,352)	\$ 80	\$ 80	\$ 80
1-4520-175	Telecomm. Expenses	\$ 240	\$ 265	\$ 650	\$ 650	\$ 731	\$ (81)	\$ 630	\$ 630	\$ 630
1-4520-181	Printing and Signs	\$ 1,000	\$ 1,063	\$ 1,000	\$ 1,000	\$ 874	\$ (86)	\$ 1,076	\$ 936	\$ 936
1-4520-182	Staff Recruiting	\$ -	\$ -	\$ 48	\$ 48	\$ 134	\$ -	\$ -	\$ -	\$ -
1-4520-183	Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280	\$ 280	\$ 280
1-4520-184	Contracted Services	\$ 1,600	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-201	New Equipment	\$ -	\$ -	\$ 548	\$ 548	\$ 56	\$ 492	\$ 514	\$ 514	\$ 514
1-4520-202	Equipment Maint. Expense	\$ 2,000	\$ 2,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-206	Uniforms	\$ -	\$ -	\$ 291	\$ 291	\$ 513	\$ (222)	\$ 295	\$ 295	\$ 295
1-4520-277	Workers' Comp. Insurance	\$ 2,034	\$ -	\$ 1,697	\$ 1,697	\$ 1,022	\$ 675	\$ -	\$ -	\$ -
1-4520-279	Uninsured Expenses	\$ -	\$ -	\$ 100	\$ 100	\$ 186	\$ (86)	\$ -	\$ -	\$ -
1-4520-303	Electricity	\$ -	\$ -	\$ 308	\$ 308	\$ 111	\$ 197	\$ 312	\$ 312	\$ 312
1-4520-305	Liberty Tree Park Water	\$ 80	\$ 120	\$ 120	\$ 120	\$ 150	\$ (30)	\$ 120	\$ 120	\$ 120
1-4520-351	Concerts	\$ 4,138	\$ 4,238	\$ 4,870	\$ 4,870	\$ 2,895	\$ 1,975	\$ 4,763	\$ 4,763	\$ 4,763
1-4520-352	Special Events	\$ 600	\$ 479	\$ 685	\$ 685	\$ 662	\$ 23	\$ 710	\$ 710	\$ 710
1-4520-450	Infectious Disease Control	\$ -	\$ -	\$ 150	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -
1-4520-999	Capital Outlay	\$ 8,900	\$ 8,900	\$ 33,300	\$ 33,300	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-	REC. DEPT. TOTALS	\$ 68,401	\$ 54,036	\$ 92,010	\$ 92,010	\$ 59,666	\$ 32,354	\$ 58,775	\$ 55,940	\$ 56,564
LIBRARY										
1-4550-005	Librarian's Salary	\$ 26,000	\$ 26,138	\$ 27,560	\$ 27,560	\$ -	\$ -	\$ 29,060	\$ 29,214	\$ 28,387
1-4550-015	P/T Wages Library Staff	\$ 12,140	\$ 12,311	\$ 13,336	\$ 13,336	\$ 13,026	\$ 310	\$ 14,748	\$ 14,748	\$ 13,736
1-4550-035	Medicare	\$ 543	\$ -	\$ 593	\$ 593	\$ 589	\$ 4	\$ -	\$ -	\$ -
1-4550-036	FICA	\$ 2,321	\$ -	\$ 2,536	\$ 2,536	\$ 2,516	\$ 20	\$ -	\$ -	\$ -
1-4550-045	NHRS Retirement	\$ -	\$ -	\$ 1,169	\$ 1,169	\$ 1,175	\$ (606)	\$ -	\$ -	\$ -
1-4550-110	Meetings and Conferences	\$ 500	\$ 513	\$ 300	\$ 300	\$ 184	\$ 116	\$ 300	\$ 300	\$ 300
1-4550-111	Dues and Fees	\$ 285	\$ 270	\$ 285	\$ 285	\$ 285	\$ -	\$ 300	\$ 300	\$ 300
1-4550-112	Travel and Mileage	\$ 150	\$ 417	\$ 200	\$ 200	\$ 63	\$ 137	\$ 200	\$ 200	\$ 200
1-4550-131	Office Supplies	\$ 1,200	\$ 713	\$ 1,200	\$ 1,200	\$ 1,115	\$ 85	\$ 1,200	\$ 1,200	\$ 1,200
1-4550-133	Postage	\$ 190	\$ 142	\$ 200	\$ 200	\$ 141	\$ 59	\$ 200	\$ 200	\$ 200
1-4550-134	Reference Materials	\$ -	\$ -	\$ 2,200	\$ 2,200	\$ 1,660	\$ 540	\$ 2,486	\$ 2,486	\$ 2,486
1-4550-135	Books & AV Expenses	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ 6,578	\$ (578)	\$ 6,780	\$ 6,780	\$ 6,780
1-4550-139	General Expenses	\$ 8,200	\$ 8,401	\$ 228	\$ 228	\$ 137	\$ 91	\$ 228	\$ 228	\$ 228
1-4550-162	Computer Expenses	\$ -	\$ -	\$ 400	\$ 400	\$ 161	\$ 239	\$ 700	\$ 700	\$ 700
1-4550-163	Copy Machine Expenses	\$ -	\$ -	\$ 482	\$ 482	\$ 498	\$ (16)	\$ 600	\$ 600	\$ 600
1-4550-175	Telecomm. Expenses	\$ 500	\$ 533	\$ 2,175	\$ 2,175	\$ 1,193	\$ 982	\$ 1,500	\$ 1,500	\$ 1,500
1-4550-181	Printing and Signs	\$ -	\$ -	\$ 300	\$ 300	\$ 244	\$ 56	\$ 300	\$ 300	\$ 300
1-4550-183	Advertising	\$ -	\$ -	\$ 200	\$ 200	\$ 159	\$ 42	\$ 200	\$ 200	\$ 200
1-4550-201	New Equipment	\$ -	\$ -	\$ 800	\$ 800	\$ 653	\$ 147	\$ 800	\$ 800	\$ 800
1-4550-202	Equipment Maint Expenses	\$ 800	\$ 791	\$ 190	\$ 190	\$ 172	\$ 18	\$ 240	\$ 240	\$ 240
1-4550-277	Workers' Comp. Insurance	\$ 108	\$ -	\$ 125	\$ 125	\$ 75	\$ 50	\$ -	\$ -	\$ -

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet										
	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC	2001 BC REC	2001 BUDGET	
1-4550-303	Library Electricity	\$ 5,000	\$ 3,868	\$ 5,000	\$3,104	\$ 1,896	\$ 4,500	\$ 4,500	\$ 3,500	
1-4550-304	Library Bldg Fuel	\$ 3,320	\$ 3,083	\$ 10,500	\$5,700	\$ 4,800	\$ 9,000	\$ 7,000	\$ 5,500	
1-4550-305	Library Water	\$ 200	\$ 120	\$ 200	\$150	\$ 50	\$ 200	\$ 200	\$ 200	
1-4550-309	Library Bldg Expenses	\$ 1,500	\$ 1,414	\$ 2,050	\$2,127	(77)	\$ 2,050	\$ 2,050	\$ 2,050	
1-4550-	LIBRARY TOTALS	\$ 82,957	\$ 58,714	\$ 78,229	\$69,864	\$ 8,365	\$ 75,592	\$ 73,746	\$ 89,407	
GILMAN MUSEUM										
1-4575-015	P/T Wages Laborers					\$ 100	\$ 100	\$ 100	\$ 100	
1-4575-021	O/T Wage Laborers					\$ 200	\$ 200	\$ 200	\$ 200	
1-4575-035	Medicare					\$ 5	\$ 5	\$ 5	\$ 5	
1-4575-036	Fica					\$ 19	\$ 19	\$ 19	\$ 19	
1-4575-045	NHRS Retirement					\$ 13	\$ 13	\$ 13	\$ 13	
1-4575-110	Meetings and Conferences	\$ -	\$ -	\$ 150	\$0	\$ 150	\$ 150	\$ 150	\$ 150	
1-4575-111	Dues and Fees	\$ 10	\$ 70	\$ 60	\$50	\$ 10	\$ 60	\$ 60	\$ 60	
1-4575-112	Travel and Mileage	\$ 88	\$ -	\$ 96	\$0	\$ 96	\$ 96	\$ 96	\$ 96	
1-4575-134	Reference Materials	\$ -	\$ -	\$ 160	\$110	\$ 50	\$ 160	\$ 160	\$ 160	
1-4575-139	General Expenses	\$ 668	\$ 470	\$ 742	\$1,054	(312)	\$ 803	\$ 803	\$ 803	
1-4575-175	Telecomm. Expenses	\$ 638	\$ 290	\$ 225	\$322	(97)	\$ 235	\$ 235	\$ 235	
1-4575-181	Printing and Signs	\$ -	\$ -	\$ 168	\$ -	\$ 168	\$ 175	\$ 175	\$ 175	
1-4575-183	Advertising	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	
1-4575-184	Contracted Services	\$ 6,160	\$ 4,791	\$ 1,332	\$ -	\$ 1,332	\$ 3,556	\$ 3,556	\$ 3,556	
1-4575-201	New Equipment	\$ -	\$ -	\$ 340	\$ -	\$ 340	\$ 8,340	\$ 8,340	\$ 8,340	
1-4575-202	Equipment Maint Expense	\$ -	\$ -	\$ 2,900	\$ -	\$ 2,900	\$ 2,854	\$ 2,854	\$ 2,854	
1-4575-278	Prop/Liability Insurance	\$ 1,254	\$ 1,254	\$ 1,359	\$ -	\$ 1,359	\$ 1,359	\$ 1,359	\$ 1,359	
1-4575-279	Uninsured Expenses	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-4575-303	Building Electricity	\$ 1,100	\$ 996	\$ 1,100	\$ -	\$ 1,100	\$ 600	\$ 600	\$ 600	
1-4575-304	Building Fuel	\$ 400	\$ 322	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
1-4575-305	Water	\$ 120	\$ -	\$ 120	\$ -	\$ 120	\$ 197	\$ 197	\$ 197	
1-4575-309	Building Expenses	\$ 500	\$ 475	\$ 800	\$ -	\$ 800	\$ 928	\$ 950	\$ 950	
1-4575-449	Turf and Grounds Expense	\$ -	\$ -	\$ 543	\$ -	\$ 543	\$ 543	\$ 543	\$ 543	
1-4575-999	Capital Outlay	\$ -	\$ -	\$ 26,165	\$ -	\$ 26,165	\$ 3,250	\$ 3,250	\$ 3,250	
1-4575-	MUSEUM TOTALS	\$ 10,938	\$ 8,668	\$ 38,980	\$1,537	\$ 37,423	\$ 26,343	\$ 26,365	\$ 26,365	
PATRIOTIC PURPOSES										
1-4583-	Decorate Veterans Graves	\$ 500	\$ 500	\$ 500	\$500	\$ -	\$ 500	\$ 500	\$ 500	
1-4583-	Fireworks	\$ 5,000	\$ 5,000	\$ 7,500	\$1,500	\$ -	\$ 10,000	\$ 15,000	\$ 7,500	
1-4583-	Flag Decorations	\$ 2,000	\$ 1,439	\$ 2,100	\$746	\$ 1,354	\$ 2,500	\$ 2,500	\$ 2,500	
1-4583-	PATRIOT PURP. TOTALS	\$ 7,500	\$ 6,939	\$ 10,100	\$8,746	\$ 1,354	\$ 13,000	\$ 18,000	\$ 10,500	
CONSERVATION COMMISSION										
1-4612-110	Meetings and Conferences	\$ 300	\$ 121	\$ 300	\$185	\$ 115	\$ 300	\$ 300	\$ 300	
1-4612-111	Dues and Fees	\$ 212	\$ -	\$ 224	\$203	\$ 21	\$ 193	\$ 193	\$ 193	
1-4612-112	Travel and Mileage	\$ 269	\$ 221	\$ 269	\$91	\$ 178	\$ 300	\$ 300	\$ 300	

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet												
Acct. No	Account Description	1999		2000		2000		2001		2001		2001 BUDGET
		BUDGET	ACTUAL	BUDGET	ACTUAL	BALANCE	REQUEST	BOS REC	BC REC			
1-4612-133	Postage	\$ 64	\$ -	\$ 36	\$ 66	\$ -	\$ 102	\$ 102	\$ -	\$ 102	\$ -	
1-4612-134	Reference Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4612-139	General Expenses	\$ 70	\$ 104	\$ 104	\$ 100	\$ 104	\$ (4)	\$ 100	\$ 100	\$ 100	\$ 100	
1-4612-172	Lay Lake Monitoring	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-4612-175	Telecomm. Expenses	\$ 100	\$ -	\$ -	\$ 75	\$ -	\$ 75	\$ 100	\$ 100	\$ 100	\$ 100	
1-4612-181	Printing and Signs	\$ 60	\$ -	\$ -	\$ 60	\$ 60	\$ 60	\$ 100	\$ 100	\$ 100	\$ 100	
1-4612-183	Advertising	\$ 50	\$ 50	\$ 50	\$ 50	\$ 139	\$ (89)	\$ 100	\$ 100	\$ 100	\$ 100	
1-4612-184	Contracted Services	\$ 100	\$ -	\$ -	\$ 100	\$ 472	\$ (372)	\$ 100	\$ 100	\$ 100	\$ 100	
1-4612-199	Easement Monitoring	\$ 100	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	
1-4612-	CONS. COMM. TOTALS	\$ 2,325	\$ 1,532	\$ 2,344	\$ 2,380	\$ (18)	\$ 2,495	\$ 2,495	\$ 2,495	\$ 2,495	\$ 2,495	
SHORT TERM DEBT												
1-4723-899	Tax Anticipation Note	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4723-	LONG-TERM DEBT TOTAL	\$ 1,500	\$ -	\$ -	\$ 0	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	
GROSS BUDGET TOTALS												
		\$ 3,773,799	\$ 3,698,184	\$ 4,689,224	\$ 3,097,447	\$ 1,570,477	\$ 3,713,740	\$ 3,670,597	\$ 3,549,777	\$ -	\$ -	
REVENUES:												
MS4												
3120	Land Use Change Taxes	\$ 7,600	\$ 4,903	\$ 7,800	\$ 14,280	\$ (6,480)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
3180	Resident Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3185	Timber Taxes	\$ 25,000	\$ 41,139	\$ 38,818	\$ 46,434	\$ (7,616)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
3186	Payment in Lieu of Taxes	\$ 3,000	\$ 3,190	\$ -	\$ 3,363	\$ (3,363)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
3189	Other Taxes	\$ 38,000	\$ 39,880	\$ 50,000	\$ 48,339	\$ 1,661	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
3190	Int & Penalties on Del Taxes	\$ 90,000	\$ 94,257	\$ 70,000	\$ 45,425	\$ 24,575	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	
	Inventory Penalties	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3187	Excavation Tax	\$ -	\$ -	\$ 1,233	\$ -	\$ 1,233	\$ -	\$ -	\$ -	\$ -	\$ -	
3188	Excavation Activity Tax	\$ 1,800	\$ 2,344	\$ 3,392	\$ 4,390	\$ (998)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
3210	Business License & Permits	\$ 2,600	\$ 3,050	\$ -	\$ 1,000	\$ (1,000)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
3220	Motor Vehicle Permit Fees	\$ 525,000	\$ 608,214	\$ 600,000	\$ 657,601	\$ (57,601)	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	
3230	Building Permits	\$ 25,000	\$ 59,444	\$ 40,000	\$ 44,278	\$ (4,278)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
3290	Other License, Permit&Fees	\$ 11,000	\$ 10,942	\$ 16,500	\$ 44,098	\$ (27,598)	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
3311-3319	From Federal Government	\$ -	\$ 33,183	\$ -	\$ 32,173	\$ (32,173)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
3351	Shared Revenues	\$ 13,969	\$ 36,191	\$ 13,969	\$ 31,607	\$ (17,638)	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	

BUDGET PREPARATION WORKSHEETS

2000 Comparative Statement of Appropriations and Expenditures and 2001 Budget Preparation Worksheet										
Acct. No.	Account Description	1999 BUDGET	1999 ACTUAL	2000 BUDGET	2000 ACTUAL	2000 BALANCE	2001 REQUEST	2001 BOS REC	2001 BC REC	2001 BUDGET
3352	Meals & Rooms Tax Distri.	\$ 51,103	\$ 66,104	\$ 80,700	\$ 80,699	\$ 1	\$ 80,000	\$ 80,000		
3353	Highway Block Grant	\$ 110,335	\$ 110,336	\$ 117,650	\$ 117,650	\$ -	\$ 126,654	\$ 126,654		
3354	Water Pollution Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3355	Housing & Com.Dev.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3356	State & Fed. Forest Land R	\$ 153	\$ 144	\$ 191	\$ 190	\$ 1	\$ 150	\$ 150		
3357	Flood Control Reimburseme	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3359	Other	\$ 96,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3379	From Other Government	\$ 35,000	\$ -	\$ 31,585	\$ -	\$ 31,585	\$ 35,000	\$ 35,000		
3401-3406	Income from Departments	\$ 85,300	\$ 106,882	\$ 140,000	\$ 113,208	\$ 26,792	\$ 100,000	\$ 100,000		
3409	Other Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3501	Sale of Municipal Property	\$ 5,000	\$ 5,225	\$ 3,421	\$ 3,421	\$ -	\$ 5,000	\$ 5,000		
3502	Interest on Investments	\$ 62,000	\$ 67,869	\$ 77,500	\$ 97,709	\$ (20,209)	\$ 75,000	\$ 75,000		
3503-3509	Other	\$ 92,700	\$ 108,399	\$ 110,000	\$ 149,164	\$ (39,164)	\$ 125,000	\$ 125,000		
3912	From Special Rev Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3913	From Capital Project Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3914	From Enterprise Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Sewer - (Offset)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Water - (Offset)	\$ 135,915	\$ 116,918	\$ 183,963	\$ 182,552	\$ 1,411	\$ 180,000	\$ 180,000		
	Electric - (Offset)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3915	From Capital Res. Funds	\$ 25,000	\$ -	\$ 68,000	\$ -	\$ 68,000	\$ 100,000	\$ 100,000		
3916	From Trust & Agency Funds	\$ 57,041	\$ 50,478	\$ 26,165	\$ 150,433	\$ (124,268)	\$ 150,000	\$ 150,000		
3934	Proceeds from Long Bonds & Notes	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ -	\$ -		
	Amounts Voted from F/B (Surplus)		0		\$ -	\$ -				
	Fund Bal. To Reduce Taxes	\$ 200,000	\$ 225,000		\$ 250,000	\$ (250,000)	\$ 250,000	\$ 250,000		
	Total Estimated Revenue	\$ 1,698,788	\$ 1,794,092	\$ 2,230,887	\$ 2,118,014	\$ 112,873	\$ 2,088,804	\$ 2,088,804		

2001

ANNUAL TOWN MEETING WARRANT

**2001 ANNUAL TOWN MEETING WARRANT
ALTON, NEW HAMPSHIRE**

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

2001 TOWN ELECTIONS

You are hereby notified to meet at the Alton Central Fire Station in said Town, on Tuesday, the thirteenth (13th) day of March in the year two thousand and one (2001), between the hours of seven o'clock in the morning (7:00am), at which time the polls shall open, and seven o'clock in the evening (7:00pm), at which time the polls shall close, for the purpose of acting upon the following warrant article:

ARTICLE 1 To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, one library trustee for three years, one fire ward for three years, one cemetery trustee for three years, one water commissioner for three years, one water commissioner for two years, three budget committee members for three years, one budget committee member for two years, one budget committee member for one year, two planning board members for three years, one planning board member for two years, and one supervisor of the checklist for five years to fulfill a six year term.

2001 TOWN MEETING DELIBERATIVE SESSION

You are hereby notified to meet at the Alton Central School Gymnasium on Wednesday the fourteenth (14th) day of March, beginning at seven o'clock in the evening (7:00pm), for the purpose of acting upon the following warrant articles:

ARTICLE 2 To see if the Town will vote to authorize the Selectmen to enter into a four-year lease-purchase agreement for the purpose of acquiring a new ambulance and vote to authorize the Selectmen to equip the new ambulance as necessary, and to raise and appropriate the sum of one hundred eighty-five thousand six hundred fifty-nine dollars \$185,659.00 (\$165,659.00 for the ambulance plus \$20,000.00 to equip the ambulance). The first year lease payment is \$70,000.00 plus an additional \$20,000.00 is needed to equip the ambulance, said amount is offset entirely by revenue funds from the Ambulance Replacement and Equipment Special Reserve Fund previously established pursuant to RSA31:95-C. (RECOMMENDED BY THE SELECTMEN)(\$90,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(2/3 VOTE REQUIRED)

ARTICLE 3 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00), to be added to the Fire Department Equipment Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN)(\$20,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of sixty thousand Dollars (\$60,000.00) to purchase and equip a 1-Ton Dump Truck for the Highway Department, and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN)(\$60,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of six hundred thousand dollars (\$600,000.00) to be added to the Highway Reconstruction Capital Reserve Fund previously established. Said amount is to be partially offset by revenues from a Highway Block Grant in the amount of \$126,654.09. (RECOMMENDED BY THE SELECTMEN)(\$600,000 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for Highway Department Equipment, to be added to the Highway Department Equipment Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) (\$10,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

ARTICLE 7 To see if the Town will vote to establish a Tennis Court Capital Reserve Fund for the purpose of reconstruction of the Tennis Courts at Liberty Tree Park and furthermore to raise and appropriate forty thousand dollars (\$40,000.00) to be placed in the Tennis Court Capital Reserve Fund and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (\$40,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

ARTICLE 8 To see if the Town will vote to establish a Revaluation Capital Reserve Fund and furthermore to raise and appropriate the sum of \$70,000.00 to be placed in the Revaluation Capital Reserve Fund and to designate the Selectmen as agents to expend. (RECOMMENDED BY BOARD OF SELECTMEN) (\$ 0 .00 IS RECOMMENDED BY BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of two hundred ninety-nine thousand three hundred sixty-seven dollars (\$299,367.00) to complete the Main Street sidewalk reconstruction project. Said amount is to be partially offset by a state grant, estimated in the amount of \$269,756.00. The Town's share is \$29,611.00. This will be a non-lapsing account per RSA 32:7,VI, to be available until such time as the project can be completed or five years have elapsed, whichever comes first. (RECOMMENDED BY THE SELECTMEN)(\$299,367 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be placed in the Benefit Pay Trust Capital Reserve Fund as previously established and to designate the Selectmen as agents to expend. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. (RECOMMENDED BY THE SELECTMEN)(\$25,000 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

ARTICLE 11 To see if the Town will raise and appropriate the sum of three million, six hundred and seventy thousand, five hundred and ninety-seven dollars(\$3,670,597.00)to defray anticipated charges arising as part of the Town's operating budget for the current year. Said amount does not include any funds for special warrant articles addressed separately. (RECOMMENDED BY THE SELECTMEN)(\$3,526,784 IS RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of twenty four thousand (\$24,000.00) to purchase a Police Patrol Vehicle, and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (\$24,000 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000.00) to purchase a mobile video system for the Police Department, and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (\$18,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

ARTICLE 14 To see if the Town will vote to establish a Solid Waste Center Equipment Capital Reserve Fund and furthermore to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the Solid Waste Center Equipment Capital Reserve Fund, and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN)(\$10,000 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

ARTICLE 15 To see if the Town will vote to establish a Water Department Vehicle Capital Reserve Fund and furthermore to raise and appropriate the sum of twenty-five thousand (\$25,000.00) to be placed in the Water Department Vehicle Capital Reserve Fund and to designate the Water Commissioners as agents to expend. This warrant article will be funded by water users fees. (RECOMMENDED BY THE SELECTMEN)(\$ 0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to make repairs to the Police Station Roof, and designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (\$15,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of eight thousand, three hundred dollars(\$8,300.00) to purchase a ventilation system for the Fire Department and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN)(\$8,300 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Bridge Replacement Capital Reserve Fund, previously established. (RECOMMENDED BY THE SELECTMEN)(\$10,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

ARTICLE 19 To raise and appropriate the sum of forty-six thousand, two hundred and forty-six dollars(\$46,246.00) in support of the following community organizations:

A. Alton Community Services Program.....	\$ 3,000.00
B. Community Action Program.....	6,736.00
C. VNA-Hospice of Southern Carroll County & Vicinity, Inc.....	10,941.00
D. Youth Services Bureau Court Diversion Program.....	12,000.00
E. Lakes Region Community Services Council.....	600.00
F. New Beginnings.....	1,300.00
G. American Red Cross.....	1,500.00
H. Community Health & Hospice.....	5,000.00
I. Lakes Region Planning Commission.....	5,169.00

(NO RECOMMENDATION MADE BY THE SELECTMEN)(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 20 To see if the Town will vote to authorize the Selectmen to sell Town owned land in Alton Bay to lessees, provided the selling price is fair market value as established by an independent real estate appraisal company. (BY PETITION)

ARTICLE 21 To see if the Town will vote to authorize and mandate the Board of Selectmen to permanently change Church Street to a "one way" street. The direction of travel being one-way starting from Main Street Westerly to where Church Street intersects with School and Pine Streets. Furthermore, to make School Street a "one way" street with the direction of travel starting from the intersection of Church and Pine Street going Northeast toward Main Street and ending at the intersection of School Street and Main Street. The portion of School Street described herein as starting from the intersection of Church and Pine Street and going in a Northwest direction toward Route 140 shall remain a traveled way with "two way" direction of traffic. The Board of Selectmen will adequately and properly post the appropriate signs for each road, and, having done so, will then ensure that a reasonable effort to educate the public on these changes by means of publications will be completed. The provisions aforementioned in this Article shall be in effect no later than May 1, 2001. The purpose of this Article is to alleviate the heavy traffic congestion on these roads due to school activities and to ensure a more controlled traffic flow that can be better managed for the safety and welfare of our children. (BY PETITION)

ARTICLE 22 To hear reports of any committees, boards, trustees, commissions, officials, agent or concerned voters; and vote to accept same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN, given under our hands on this the 20 day of February, 2001, by the Alton Board of Selectmen. ATTEST:

James C. Washburn, Chairman

James C. Washburn

Harold M. Bothwick Jr., Vice Chairman

Harold M. Bothwick Jr.

Arnold P. Shibley, Selectman

Arnold P. Shibley

Reuben L. Wentworth, Selectman

Reuben L. Wentworth

Stephan E. McMahon, Selectman

Stephan E. McMahon



A True Copy Attest:

Date Feb 21, 2001 Alton, NH

Lisa L. Latham
Town Clerk

RECEIVED

FEB 21 2001

SELECTIONS OFFICE
Rec'd in hand
at Rockwood, S.C.

BUDGET OF THE TOWN/CITY

OF: ALTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ending Year January 1, 2001 to December 31, 2001

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

DATE: Feb. 20, 2001

Virginia W. Bergeron
Charles D. Griffin
Robert A. Mullan
John E. McElaney
Lawrence J. Beyer

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

A True Copy Attest:

Date Feb. 21, 2001 Alton, NH

John W. Tabor
Town Clerk

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS WARR. Prior Year As Actual
(RSA 32:3 V) ART. # Approved by DBA Expenditures Prior Year

ACCT. #

GENERAL GOVERNMENT									
ACCT. #	PURPOSE OF APPROPRIATIONS	WARR. Prior Year As	ART. # Approved by DBA	Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED
-9	Executive	11	319203	312261	349316	0	349316	0	7,092
-9	Election, Reg. & Vital Statistics	11	9799	7111	4958	0	4,958	0	8
-1	Financial Administration								
4132	Revaluation of Property								
4133	Legal Expense	11	38900	32085	31900	0	33,900	0	4,000
-4	Personnel Administration	11	0	0	511696	0	485,112	0	26,584
-2	Planning & Zoning	11	211279	199482	268896	0	187,446	0	81,400
4194	General Government Buildings	11	197000	184626	149377	0	150,443	0	11,035
4195	Cometries	11	46839	38376	47878	0	40,378	0	600
4196	Insurance	11	0	0	80737	0	80,737	0	8
4197	Advertising & Regional Assoc.								
4199	Other General Government								
PUBLIC SAFETY									
-4	Police	11	698116	654004	591326	0	2,41,336	0	0
-4	Ambulance	11							
-9	Fire	11	266838	205285	205600	0	189,143	0	3,407
-9	Building Inspection								
-8	Emergency Management	11	100	0	775	0	100	0	6,75
4299	Other (including Communications)								
AIRPORT/AVIATION CENTER									
-8	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration								
4312	Highways & Streets	11	1497666	730084	716666	0	712,666	0	4,000
4313	Bridges								

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS HARR. Prior Year As Actual SELECTMEN'S APPROPRIATIONS BUDGET COMMITTEE'S APPROPRIATIONS
(RSA 32:3,V) ART. # Approved by DRA Prior Year

ACCT. # XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

HIGHWAYS & STREETS cont.

4316	Street Lighting	11	30000	26216	30000	0	30,000	0	0
4319	Other								

SANITATION

4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal	11	31798	30155	295071	0	293,041	0	2,030
4325	Solid Waste Clean-up								
-3	Sewage Coll. & Disposal & Other	11	2458	2458	2460	0	2,460	0	-

WATER DISTRIBUTION & TREATMENT

4331	Administration								
4332	Water Services	11	73363	148216	161663	0	152,503	0	4,160
-4	Water Treatment, Convey. & Other								

ELECTRIC

-1	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								

HEALTH/WELFARE

4411	Administration								
4414	Pest Control	11	8140	8668	9772	0	9,772	0	-
-4	Health Agencies & Hosp. & Other	19			0	46246	0	46,246	-
-1	Administration & Direct Assist.	11	27154	40092	31060	0	37,060	0	-
4444	Intergovernmental Welfare Payments								
-4	Vendor Payments & Other								

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
-9	Parks & Recreation	11	92010	59556	55840	0	58,065	14,225
-9	Library	11	78229	69864	73746	0	62,407	14,337
4583	Patriotic Purposes	11	10100	8746	18000	0	9,500	8,500
4589	Other Culture & Recreation	11	38960	1537	26365	0	26,028	337
CONSERVATION								
-1	Admin. & Purch. of Nat. Resources	11	2344	2360	2495	0	2,415	0
4619	Other Conservation							
-1	REDEVELOPMENT & HOUSING							
-8	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Priso - Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	11	1500	0	0	0	1	(1)
-9	Other Debt Service							
CAPITAL OUTLAY								
4901	Land		0	7140				
4902	Machinery, Vehicles & Equipment	2,4,12,13	23387	22200	287659	0	192,000	95,659
4903	Buildings	16,17			23300	0	23,300	0
4909	Improvements Other Than Bldgs.	9	336377	688179	269756	0	249,567	124,611
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund		0	3375				
4914	To Enterprise Fund							
	Sewer							
	Water							

Alton FY 2001

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		7800	14280	10000
3180	Resident Taxes				
3185	Timber Taxes		28818	46434	40000
3186	Payment in Lien of Taxes			3363	3000
3189	Other Taxes		50000	48339	40000
3190	Interest & Penalties on Delinquent Taxes		70000	45425	45000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		1233	0	0
3188	Excavation Activity Tax		3392	4390	3000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		0	1000	1000
3220	Motor Vehicle Permit Fees		600000	657601	600000
3230	Building Permits		40000	44278	40000
3290	Other Licenses, Permits & Fees		16500	44098	30000
3311-3319	FROM FEDERAL GOVERNMENT		0	32173	20000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		13969	31607	30000
3352	Meals & Rooms Tax Distribution		80700	80699	80000
3353	Highway Block Grant		117650	117650	126654
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		191	190	150
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		0	0	0
3379	FROM OTHER GOVERNMENTS		31585	0	35000
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		140000	113208	100000
3409	Other Charges		0	0	0
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		3421	3421	5000
3502	Interest on Investments		77500	97709	75000
3503-3509	Other		110000	149164	125000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont XXXXXXXX XXXXXXXX XXXXXXXX					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		183963	182552	180000
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		68000	100000	100000
3916	From Trust & Agency Funds		26165	150433	150000
OTHER FINANCING SOURCES XXXXXXXX XXXXXXXX XXXXXXXX					
3934	Proc. from Long Term Bonds & Notes		550000		
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		250000	250000	250000
	TOTAL ESTIMATED REVENUE & CREDITS				

BUDGET SUMMARY

	SELECTED'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
ons Recommended (from page 5)		
Articles Recommended (from page 6)		
nt Articles Recommended (from page 6)		
TOTAL Appropriations Recommended		
venues & Credits (from above, column 6)		
t of Taxes to be Raised		

TOWN GOVERNMENT GENERAL INFORMATION

HOURS OF OPERATION

TOWN HALL, *1 Monument Square, off Route 11 & Main Street*

Monday through Friday - 8:30am until 4:30pm

SOLID WASTE CENTER, *Hurd Hill Road, off Route 28A*

Monday, Friday, Saturday & Sunday - 7:00am until 4:45pm

(Permits are required for the use of this facility)

RINES ROAD STUMP DUMP & BRUSH PIT

Saturday & Sunday - 8:00am until 3:00pm

CLOSED JANUARY THROUGH MARCH

(Permits are required for the use of this facility)

HIGHWAY GARAGE, *Letter "S" Road*

Monday through Friday - 7:00am until 3:30pm

POLICE DEPARTMENT, *Depot Street*

Monday through Friday - 7:00am - 5:00pm

FIRE STATIONS

Central Fire Station, *Frank G. Gilman Highway, Route 140*

Bay Station, *Main Street, Route 11 @ Alton Bay*

East Alton Station, *Wolfeboro Highway North @ Quarry Road*

West Alton Station, *Mount Major Highway, Route 11 West*

GILMAN LIBRARY, *Main Street, Route 11*

Monday & Wednesday, 11am until 7:00pm

Tuesday & Friday, 9:00am until 5:00pm

Thursday & Sunday, CLOSED

Saturday, 9:00am until 1:00pm

WATER WORKS, *Route 140, next to the Central Fire Station*

Monday through Friday, 8:30 until 12:30pm

2001 HOLIDAYS (All Town Offices & Facilities Closed)

New Years Day	January 1 st
Presidents Day	February 19 th
Memorial Day	May 28 th
Independence Day	July 4 th
Labor Day	September 3 rd
Veterans Day	November 12 th
Thanksgiving	November 23 rd & 24 th **
Christmas Day	December 25 th

(**Please note: The Solid Waste Center will be open Friday, November 24th, the day after Thanksgiving)

NOTES

FIRE ALARM SIGNALS
(FOR EMERGENCY USE ONLY)

<u>BOX NUMBER</u>	<u>LOCATION</u>
01	Town Water Shut Off in 30 Minutes
04	Alton Bay Fire Station
05	Corner of Pine and School Streets
06	Corner of Main and Depot Streets
12	Alton Bay Christian Conference Center, across from the Chapel
13	Rand Hill Road
14	Alton Bay, Shibley's at the Pier (Victoria Pier)
24	Corner of Main and School Streets
26	Corner of Main Street and Old Wolfeboro Road
31	Corner of Route 140 and Mooney Street
32	Corner of Route 140 and Riverside Drive
34	Central Fire Station
36	Main Street, near NH Electric Cooperative Office
41	Main Street, opposite Levey Park
42	Main Street at the Foot of Rollins Hill
43	Main Street opposite the Laundromat
46	Rte 28A Alton Bay-opposite former site of Oak Birch Inn
51	Alton Central School
123	Alton Town Hall
261	Union Telephone Company Building-Main Street
333	All Firefighters Report to Stations
333	12:45pm Saturdays-Alarm Tests

NOTICE: In case of fire emergency if no box alarm is available, **DIAL 911**. Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: Opening a box does not sound the alarm. You must pull the handle down. Please remain at the box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

TELEPHONE DIRECTORY

Alton Central School	875-7500
Ambulance(Emergency)	911
Animal Control Complaints(Police Department)	875-3752
Fire/Ambulance Department(Business)	875-0222
Fire Department(Emergency)	911
Forest Fire Warden(Central Fire Station)	875-0222
Gilman Library	875-2550
Highway Department	875-6808
Land Use & Property Records Dept(Town Hall)	875-5095
Assessing Office	
Building Inspector/Code Official/Health Officer	
Conservation Commission	
Planning Office	
Zoning Board of Adjustment	
Pearson Road Community Center	875-7102
Police Department(Business)Mon-Fri 8:00am - 5:00pm)	875-0757
Police Department(Emergency)	911
Police Department TDD	875-0111
Recreation Department/Grounds & Maintenance	875-0109
Solid Waste Center	875-5801
Tax Collector	875-2171
Town Clerk	875-2101
Motor Vehicle Registration	
Licenses-Vital Statistics	
Wetlands Applications	
Solid Waste Center permits	
Town Hall (connecting all departments)	875-2161
Finance Office	
Selectmen	
Town Administrator	
Town Secretary & Welfare Office	
Town Hall & Police TDD	875-0111
Water Works Department(Business or Emergency)	875-4200
E-Mail	alton@worldpath.net